

General Information

Service Consumption

40,326 Annual Unlinked Trips (UPT)

Service Supplied

74,781 Annual Vehicle Revenue Miles (VRM)

8,055 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,713 Total Operating Expenses

Database Information

NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

Financial Information

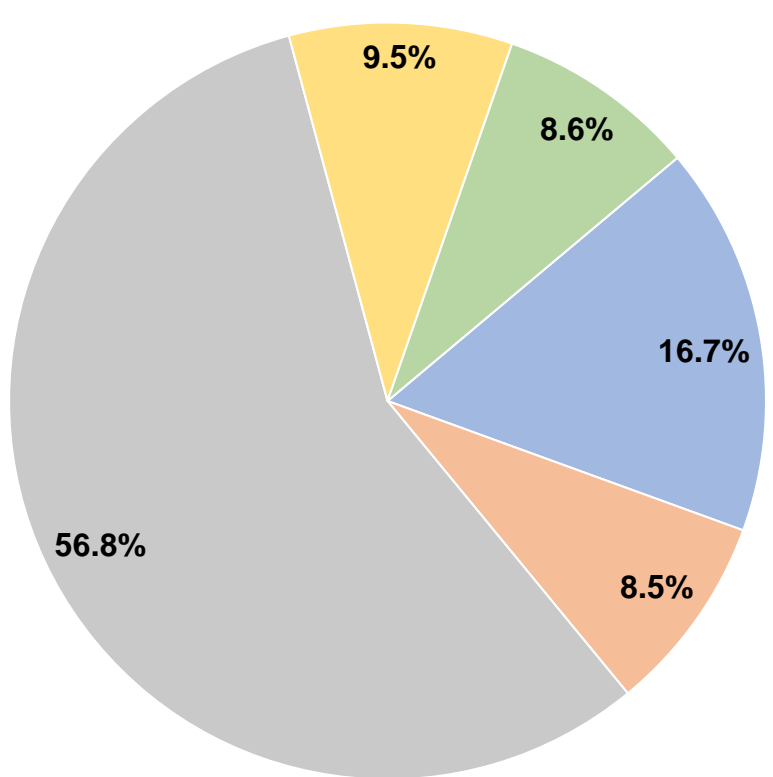
Sources of Operating Funds Expended

Fare Revenues	\$67,439	16.7%
Local Funds	\$34,396	8.5%
State Funds	\$229,675	56.8%
Federal Assistance	\$38,600	9.5%
Other Funds	\$34,603	8.6%
<b>Total Operating Funds Expended</b>	<b>\$404,713</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$383,156	\$63,848	\$0	38,178	70,798	7,626
Bus	1	-	\$21,557	\$3,591	\$0	2,148	3,983	429
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$404,713</b>	<b>\$67,439</b>	<b>\$0</b>	<b>40,326</b>	<b>74,781</b>	<b>8,055</b>

Performance Measures

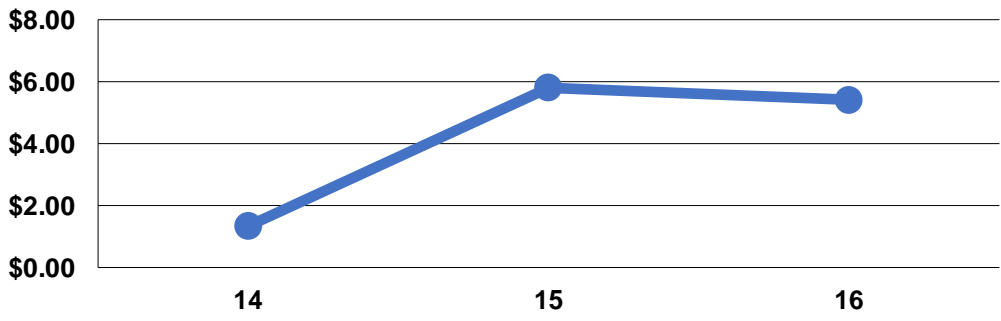
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$50.24
Bus	\$5.41	\$50.25
<b>Total</b>	<b>\$5.41</b>	<b>\$50.24</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.04	0.5	5.0
Bus	\$10.04	0.5	5.0
<b>Total</b>	<b>\$10.04</b>	<b>0.5</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

