

Trailblazer Joint Powers Board

2016 Annual Agency Profile

Planning Coordinator: Mr. Gary Taft

General Information

Financial Information

Service Consumption

225,491 Annual Unlinked Trips (UPT)

Service Supplied

1,025,326 Annual Vehicle Revenue Miles (VRM)

40,225 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,177,636 Total Operating Expenses

Database Information

NTDID: 5R04-50394

Reporter Type: Rural General Public Transit

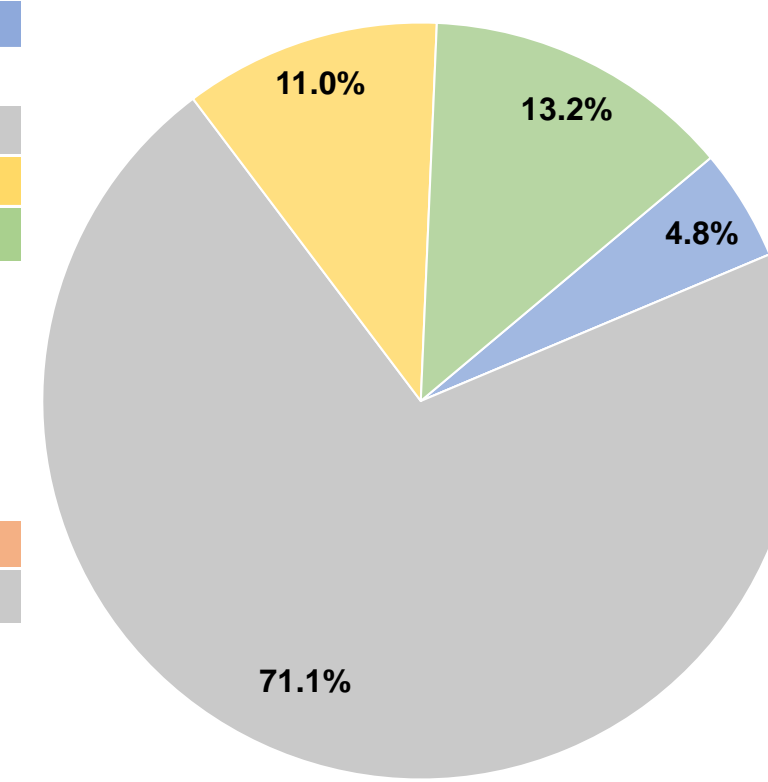
Sources of Operating Funds Expended

Fare Revenues	\$151,803	4.8%
Local Funds	\$0	0.0%
State Funds	\$2,257,813	71.1%
Federal Assistance	\$348,171	11.0%
Other Funds	\$419,849	13.2%
Total Operating Funds Expended	\$3,177,636	100.0%

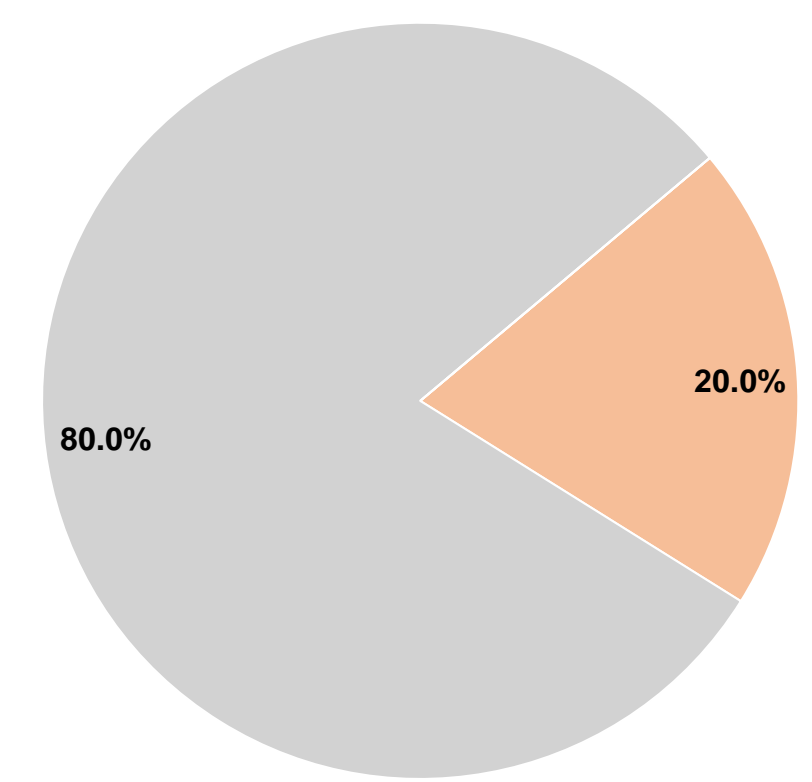
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,149	20.0%
State Funds	\$232,596	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$290,745	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$3,177,636	\$151,803	\$290,745	225,491	1,025,326	40,225
Total	24	-	\$3,177,636	\$151,803	\$290,745	225,491	1,025,326	40,225

Performance Measures

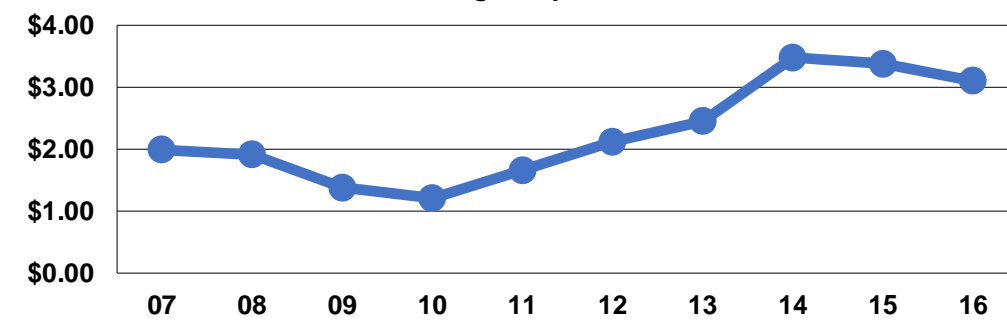
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$79.00
Total	\$3.10	\$79.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.09	0.2	5.6
Total	\$14.09	0.2	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

