

General Information

Financial Information

Service Consumption

51,613 Annual Unlinked Trips (UPT)

Service Supplied

237,920 Annual Vehicle Revenue Miles (VRM)

18,394 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$989,051 Total Operating Expenses

Database Information

NTDID: 5R04-50428

Reporter Type: Rural General Public Transit

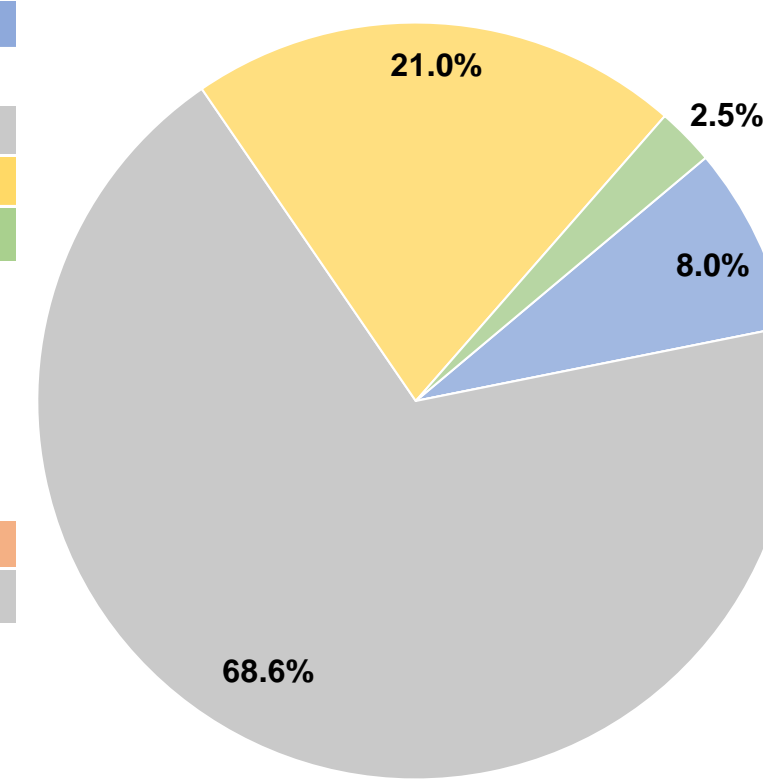
Sources of Operating Funds Expended

Fare Revenues	\$78,772	8.0%
Local Funds	\$0	0.0%
State Funds	\$678,313	68.6%
Federal Assistance	\$207,662	21.0%
Other Funds	\$24,304	2.5%
Total Operating Funds Expended	\$989,051	100.0%

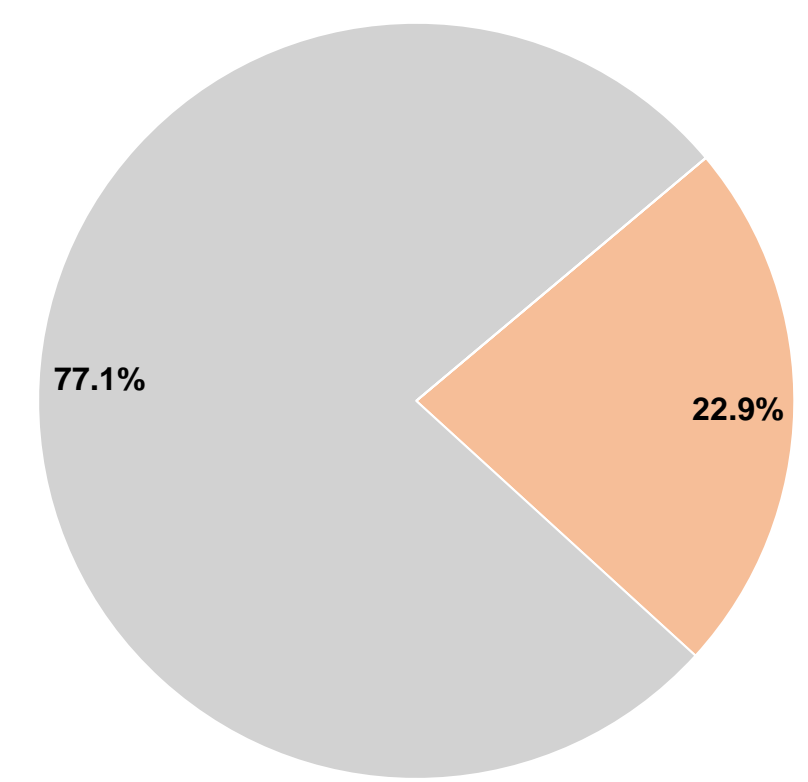
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,093	22.9%
State Funds	\$57,600	77.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,693	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$989,051	\$78,772	\$74,693	51,613	237,920	18,394
Total	10	-	\$989,051	\$78,772	\$74,693	51,613	237,920	18,394

Performance Measures

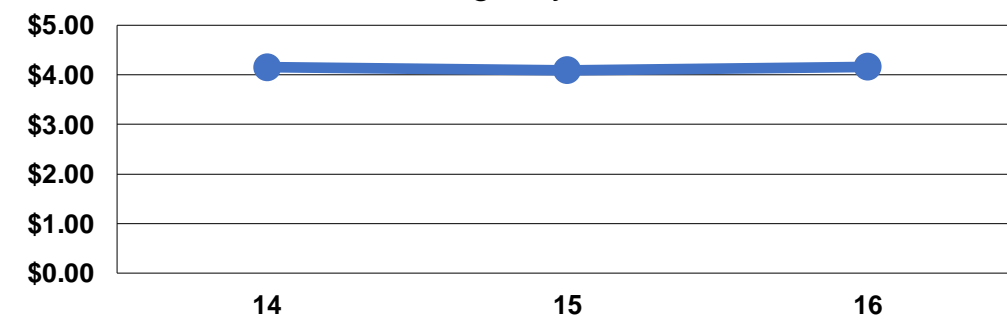
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$53.77
Total	\$4.16	\$53.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.16	0.2	2.8
Total	\$19.16	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

