

Wadena County Social Services

2016 Annual Agency Profile

General Information

Service Consumption

48,020 Annual Unlinked Trips (UPT)

Service Supplied

105,012 Annual Vehicle Revenue Miles (VRM)

9,539 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$563,803 Total Operating Expenses

Database Information

NTDID: 5R04-50446

Reporter Type: Rural General Public Transit

Financial Information

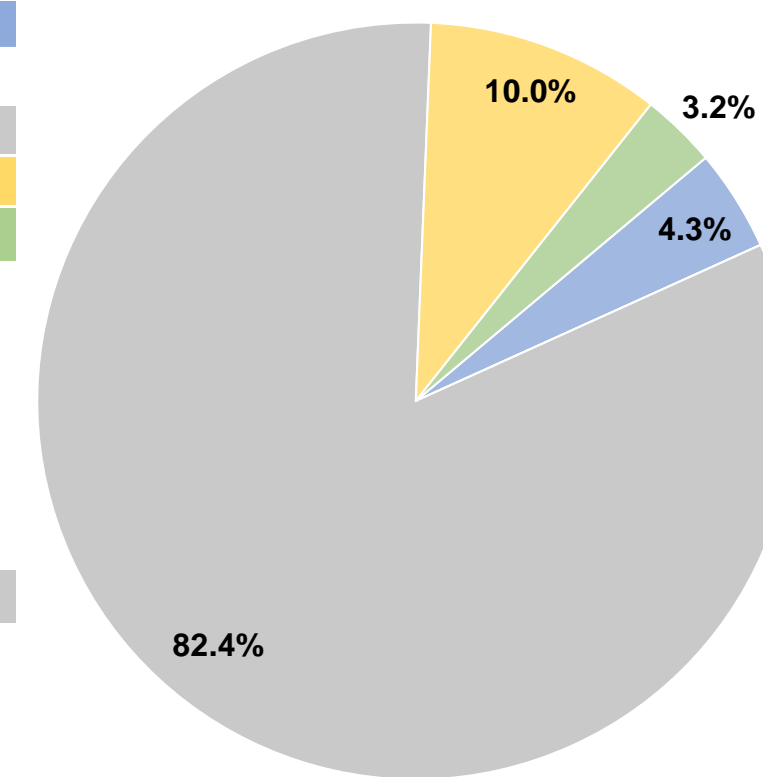
Sources of Operating Funds Expended

Fare Revenues	\$24,508	4.3%
Local Funds	\$0	0.0%
State Funds	\$464,605	82.4%
Federal Assistance	\$56,536	10.0%
Other Funds	\$18,154	3.2%
Total Operating Funds Expended	\$563,803	100.0%

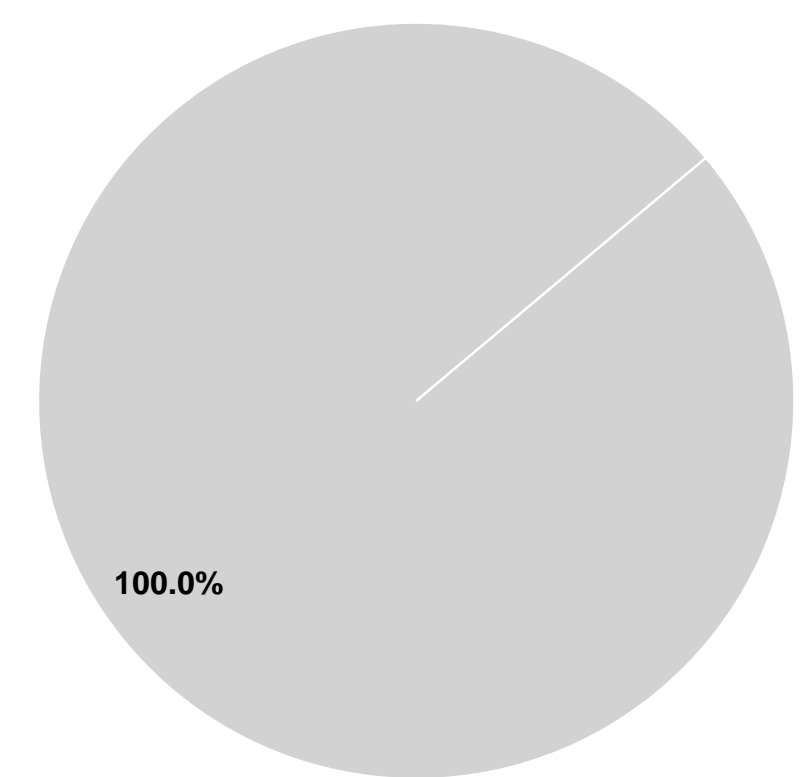
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,615	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,615	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$562,981	\$24,472	\$16,591	47,950	104,859	9,525
Bus	1	-	\$822	\$36	\$24	70	153	14
Total	5	-	\$563,803	\$24,508	\$16,615	48,020	105,012	9,539

Performance Measures

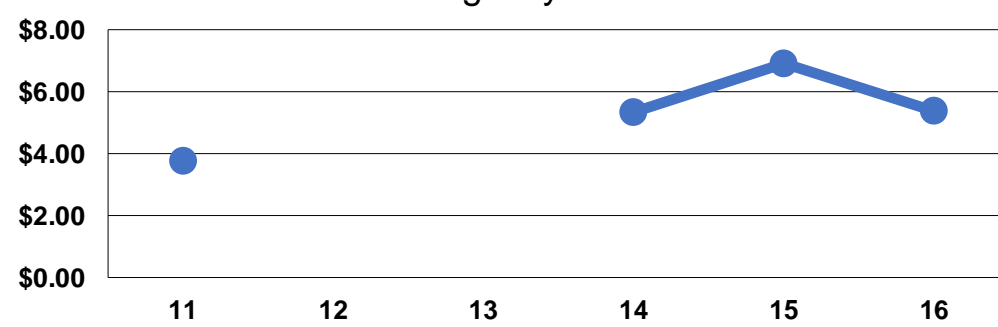
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$59.11
Bus	\$5.37	\$58.71
Total	\$5.37	\$59.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.74	0.5	5.0
Bus	\$11.74	0.5	5.0
Total	\$11.74	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

