

General Information

Financial Information

Service Consumption

28,379 Annual Unlinked Trips (UPT)

Service Supplied

171,850 Annual Vehicle Revenue Miles (VRM)

8,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$373,504 Total Operating Expenses

Database Information

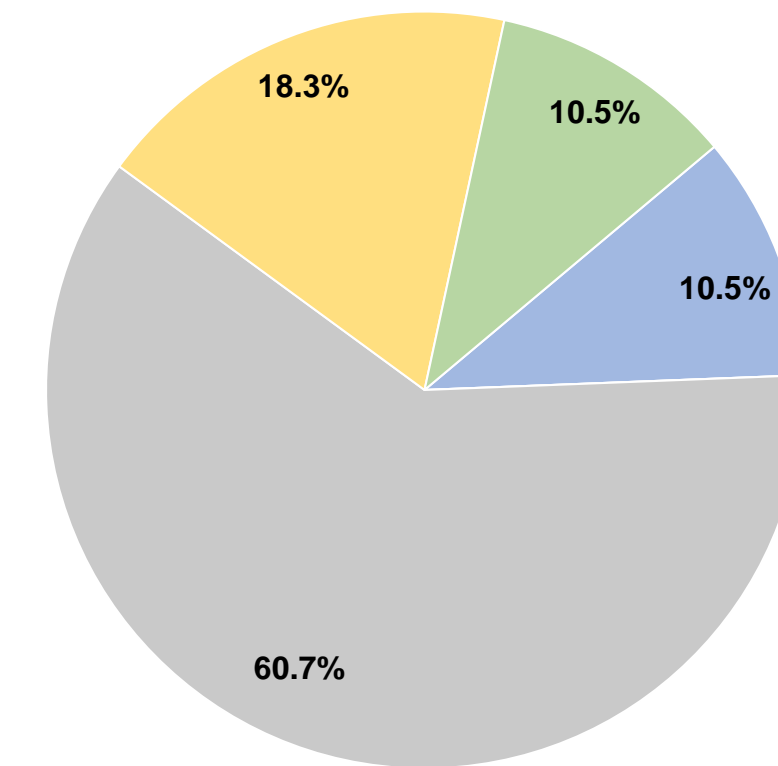
NTDID: 5R04-50448

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$39,185	10.5%
Local Funds	\$0	0.0%
State Funds	\$226,650	60.7%
Federal Assistance	\$68,438	18.3%
Other Funds	\$39,231	10.5%
Total Operating Funds Expended	\$373,504	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$288,851	\$30,304	\$0	21,947	132,901	6,894
Bus	1	-	\$84,653	\$8,881	\$0	6,432	38,949	2,021
Total	3	-	\$373,504	\$39,185	\$0	28,379	171,850	8,915

Performance Measures

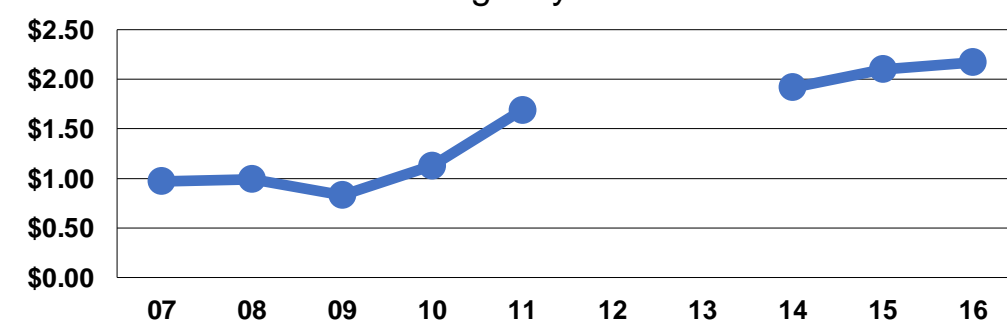
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$41.90
Bus	\$2.17	\$41.89
Total	\$2.17	\$41.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.16	0.2	3.2
Bus	\$13.16	0.2	3.2
Total	\$13.16	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

