

General Information

Financial Information

Service Consumption

205,476 Annual Unlinked Trips (UPT)

Service Supplied

530,760 Annual Vehicle Revenue Miles (VRM)

42,023 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,010,762 Total Operating Expenses

Database Information

NTDID: 5R04-50450

Reporter Type: Rural General Public Transit

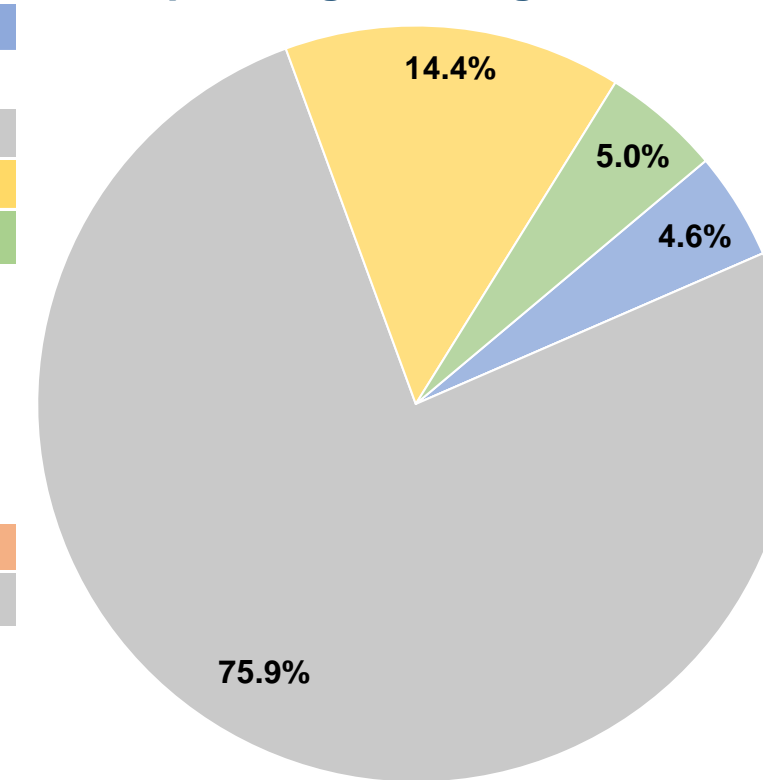
Sources of Operating Funds Expended

Fare Revenues	\$92,387	4.6%
Local Funds	\$0	0.0%
State Funds	\$1,526,875	75.9%
Federal Assistance	\$290,094	14.4%
Other Funds	\$101,406	5.0%
Total Operating Funds Expended	\$2,010,762	100.0%

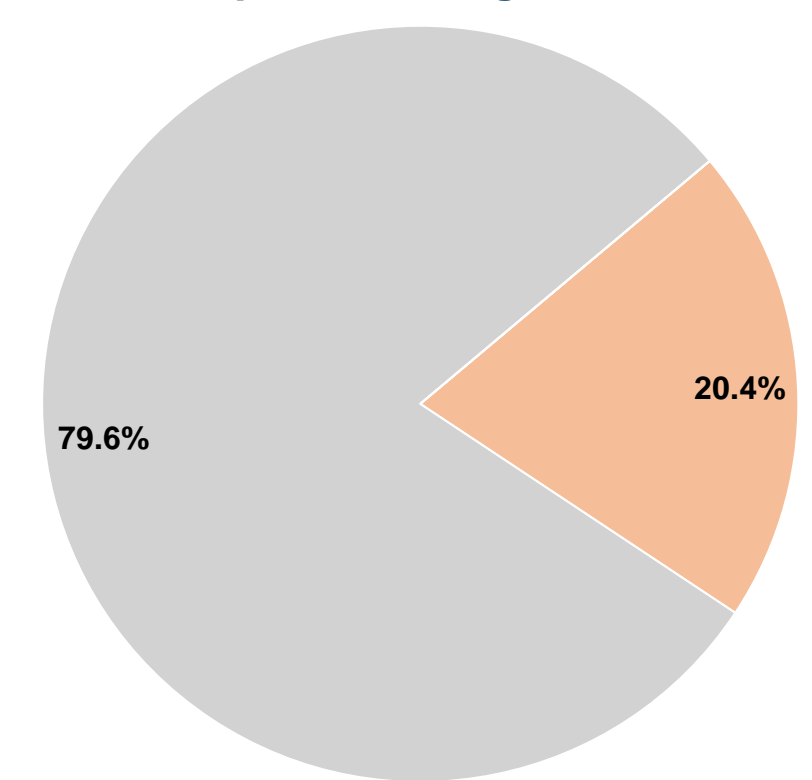
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,592	20.4%
State Funds	\$200,895	79.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,487	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,145,123	\$52,614	\$143,791	117,018	302,266	23,932
Bus	12	-	\$865,639	\$39,773	\$108,696	88,458	228,494	18,091
Total	27	-	\$2,010,762	\$92,387	\$252,487	205,476	530,760	42,023

Performance Measures

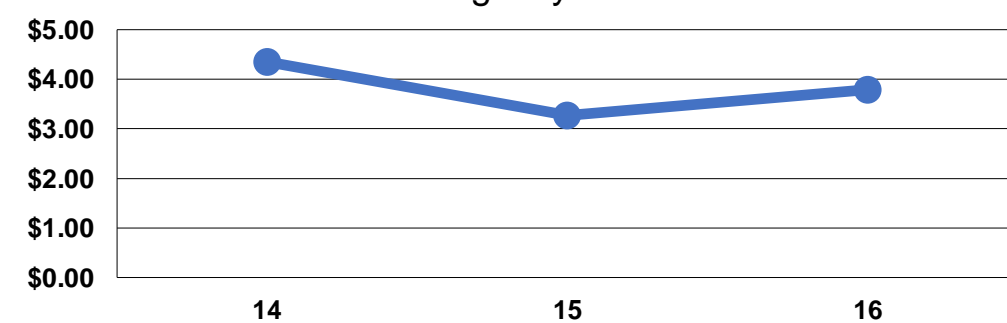
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$47.85
Bus	\$3.79	\$47.85
Total	\$3.79	\$47.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.79	0.4	4.9
Bus	\$9.79	0.4	4.9
Total	\$9.79	0.4	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

