

**General Information**

**Financial Information**

**Service Consumption**

29,009 Annual Unlinked Trips (UPT)

**Service Supplied**

80,826 Annual Vehicle Revenue Miles (VRM)

11,046 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$336,447 Total Operating Expenses

**Database Information**

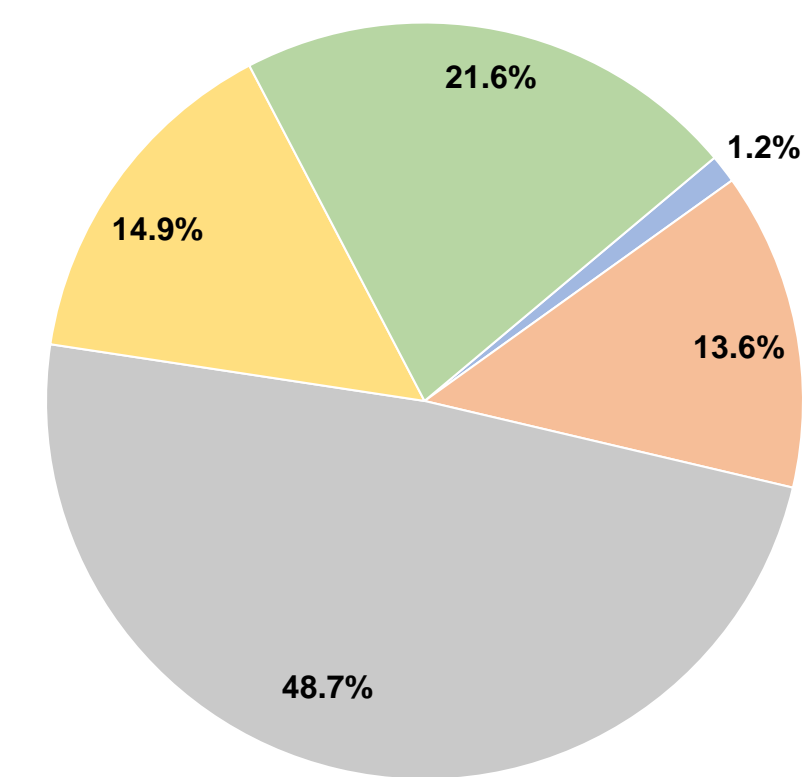
NTDID: 5R04-50471

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$4,066	1.2%
Local Funds	\$45,692	13.6%
State Funds	\$163,910	48.7%
Federal Assistance	\$50,274	14.9%
Other Funds	\$72,505	21.6%
<b>Total Operating Funds Expended</b>	<b>\$336,447</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$291,122	\$3,518	\$0	25,101	69,937	9,558
Bus	1	-	\$45,325	\$548	\$0	3,908	10,889	1,488
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$336,447</b>	<b>\$4,066</b>	<b>\$0</b>	<b>29,009</b>	<b>80,826</b>	<b>11,046</b>

**Performance Measures**

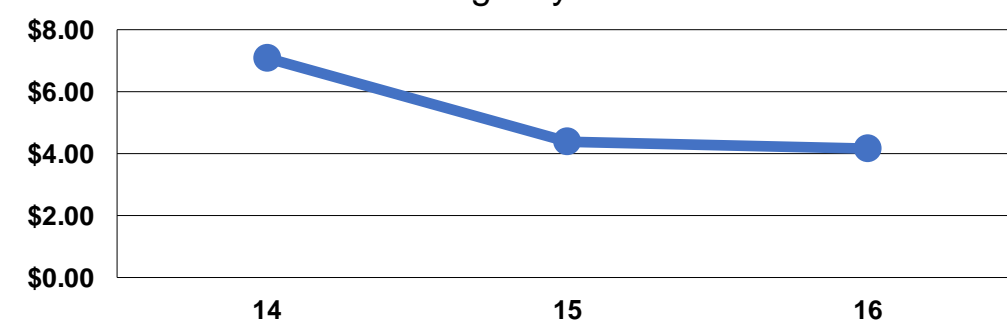
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$30.46
Bus	\$4.16	\$30.46
<b>Total</b>	<b>\$4.16</b>	<b>\$30.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.60	0.4	2.6
Bus	\$11.60	0.4	2.6
<b>Total</b>	<b>\$11.60</b>	<b>0.4</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

