

General Information

Financial Information

Service Consumption

112,786 Annual Unlinked Trips (UPT)

Service Supplied

419,507 Annual Vehicle Revenue Miles (VRM)

29,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,929,155 Total Operating Expenses

Database Information

NTDID: 5R04-50474

Reporter Type: Rural General Public Transit

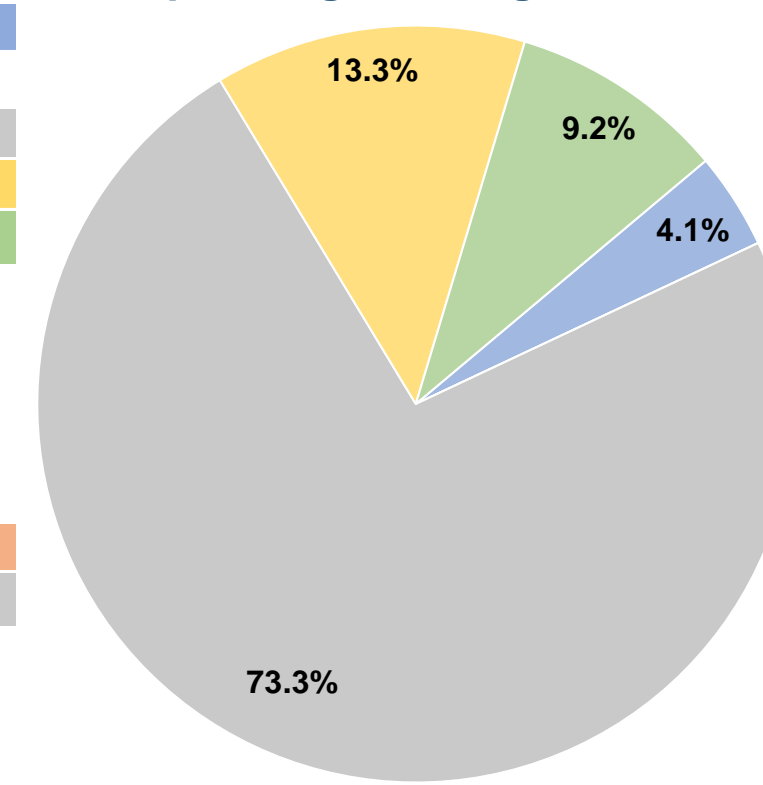
Sources of Operating Funds Expended

Fare Revenues	\$79,394	4.1%
Local Funds	\$0	0.0%
State Funds	\$1,414,775	73.3%
Federal Assistance	\$256,820	13.3%
Other Funds	\$178,166	9.2%
Total Operating Funds Expended	\$1,929,155	100.0%

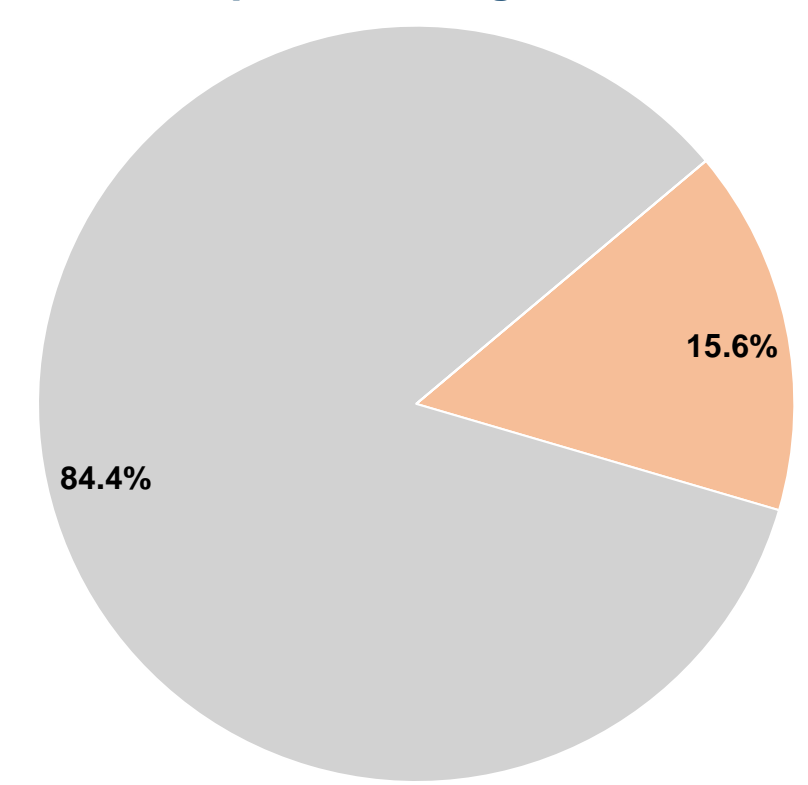
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,821	15.6%
State Funds	\$79,883	84.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,704	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,255,885	\$51,686	\$61,653	73,424	273,100	19,193
Bus	6	-	\$673,270	\$27,708	\$33,051	39,362	146,407	10,289
Total	16	-	\$1,929,155	\$79,394	\$94,704	112,786	419,507	29,482

Performance Measures

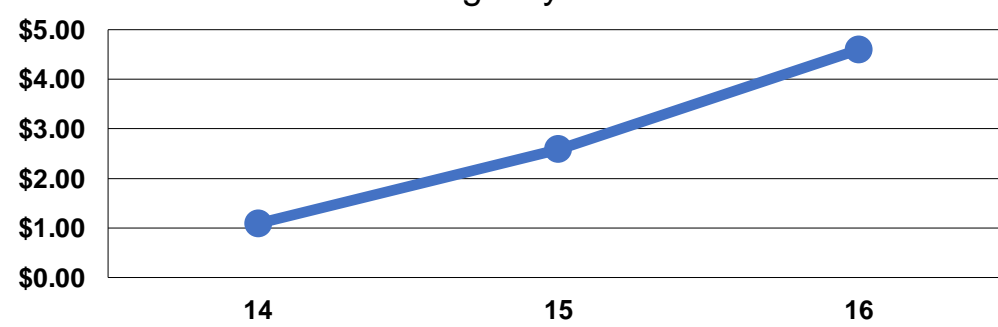
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$65.43
Bus	\$4.60	\$65.44
Total	\$4.60	\$65.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.10	0.3	3.8
Bus	\$17.10	0.3	3.8
Total	\$17.10	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

