

General Information

Financial Information

Service Consumption

180,651 Annual Unlinked Trips (UPT)

Service Supplied

907,680 Annual Vehicle Revenue Miles (VRM)

47,124 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,344,913 Total Operating Expenses

Database Information

NTDID: 5R04-50477

Reporter Type: Rural General Public Transit

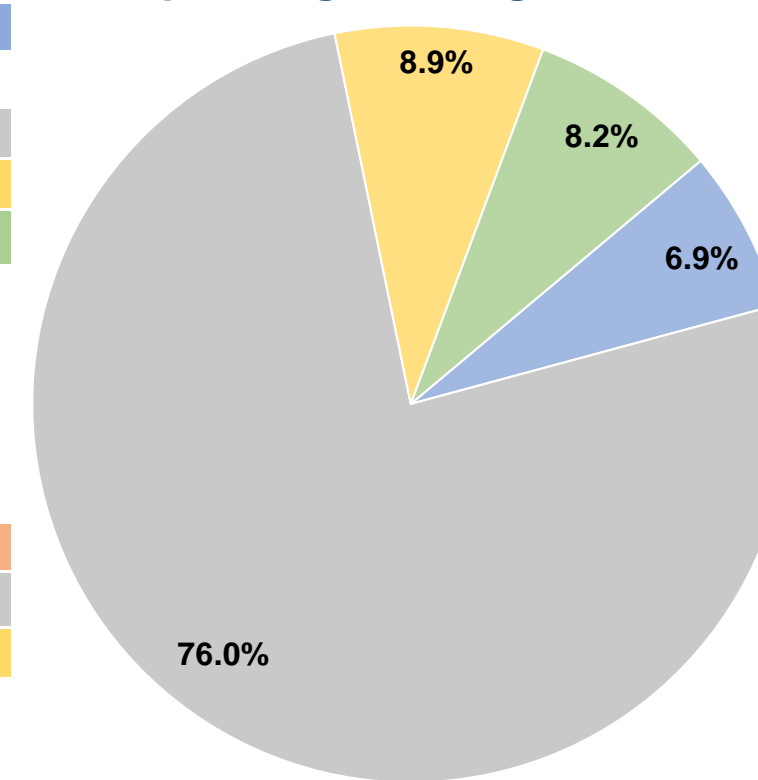
Sources of Operating Funds Expended

Fare Revenues	\$162,010	6.9%
Local Funds	\$0	0.0%
State Funds	\$1,781,484	76.0%
Federal Assistance	\$209,096	8.9%
Other Funds	\$192,323	8.2%
Total Operating Funds Expended	\$2,344,913	100.0%

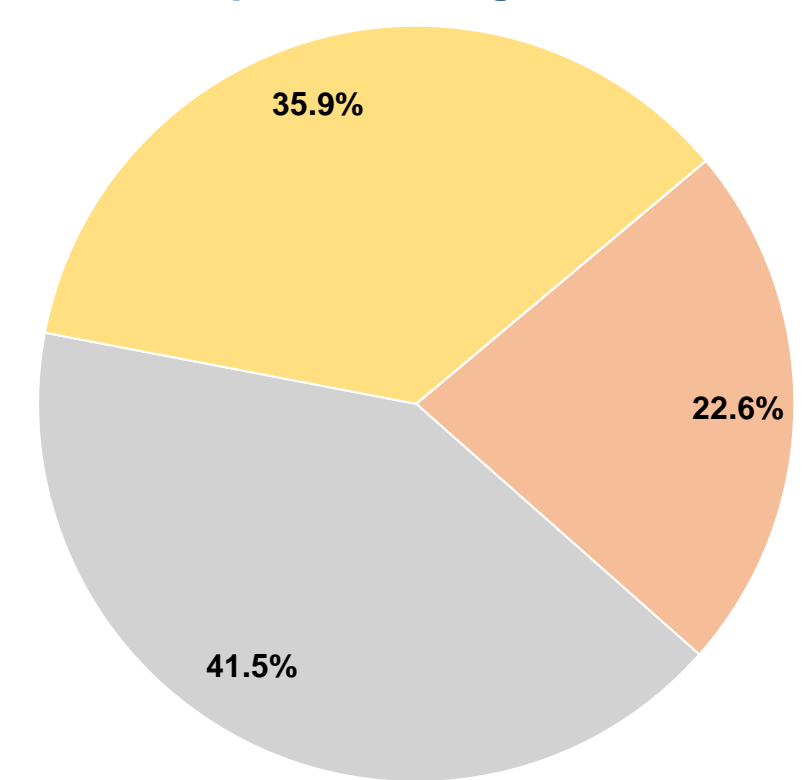
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,887	22.6%
State Funds	\$115,200	41.5%
Federal Assistance	\$99,627	35.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$277,714	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,006,008	\$138,595	\$237,577	154,542	776,495	40,313
Bus	5	-	\$338,905	\$23,415	\$40,137	26,109	131,185	6,811
Total	34	-	\$2,344,913	\$162,010	\$277,714	180,651	907,680	47,124

Performance Measures

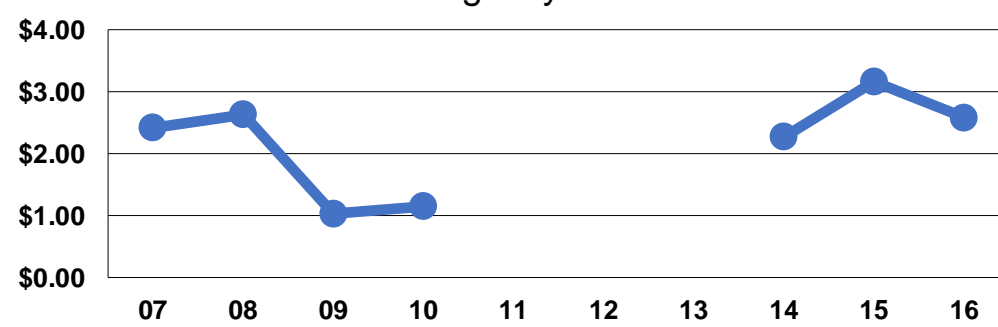
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$49.76
Bus	\$2.58	\$49.76
Total	\$2.58	\$49.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.98	0.2	3.8
Bus	\$12.98	0.2	3.8
Total	\$12.98	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

