

Productive Alternatives

2016 Annual Agency Profile

General Information

Service Consumption

150,395 Annual Unlinked Trips (UPT)

Service Supplied

465,155 Annual Vehicle Revenue Miles (VRM)
 32,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,512,228 Total Operating Expenses

Database Information

NTDID: 5R04-50504

Reporter Type: Rural General Public Transit

Financial Information

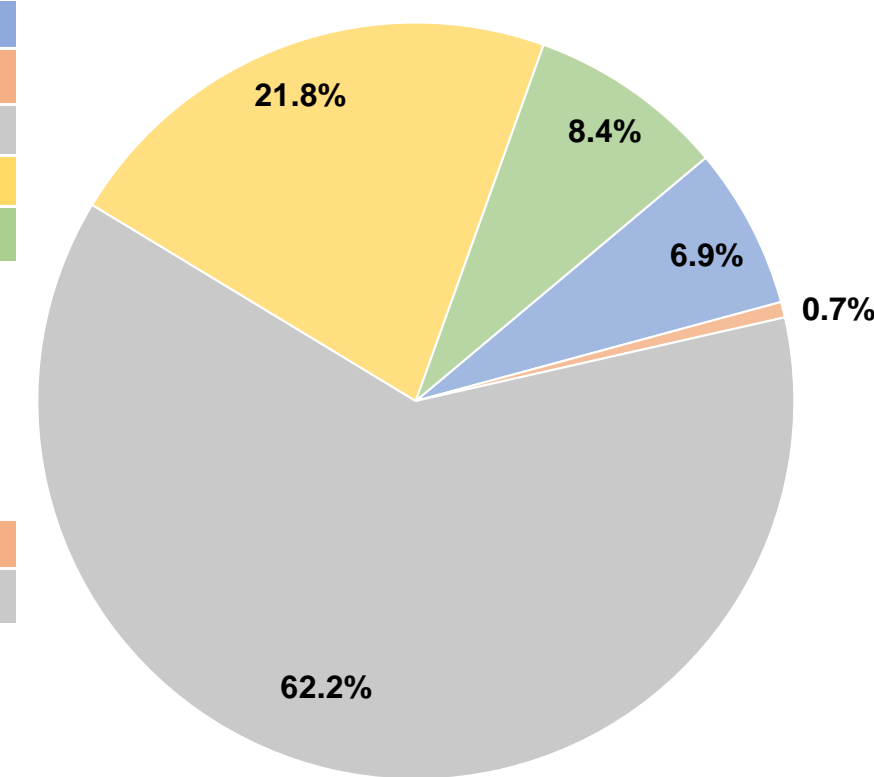
Sources of Operating Funds Expended

Fare Revenues	\$104,302	6.9%
Local Funds	\$10,087	0.7%
State Funds	\$940,900	62.2%
Federal Assistance	\$329,839	21.8%
Other Funds	\$127,100	8.4%
Total Operating Funds Expended	\$1,512,228	100.0%

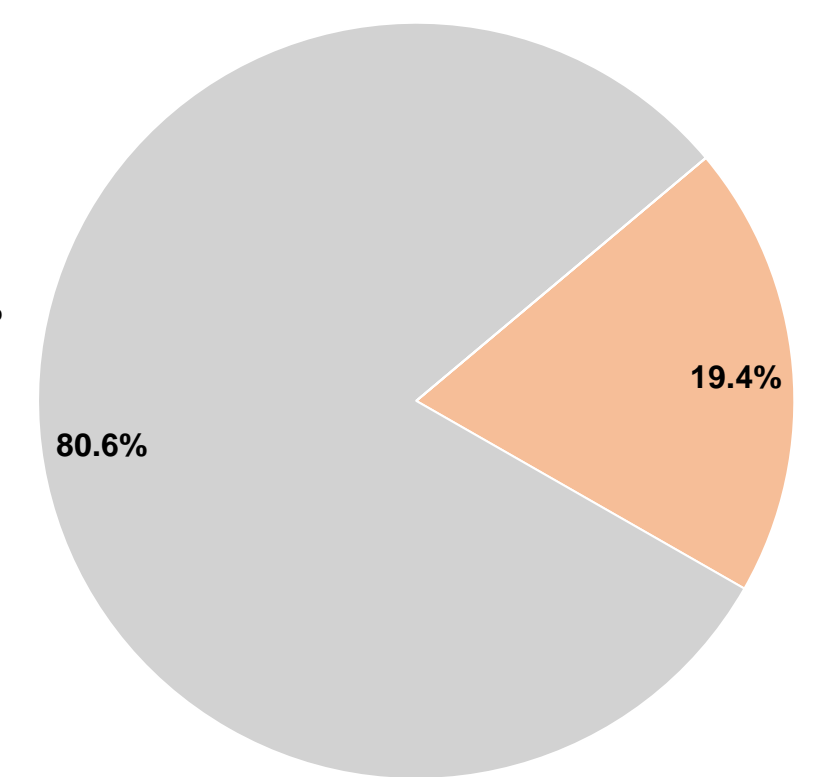
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,697	19.4%
State Funds	\$115,200	80.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,897	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$597,048	\$41,180	\$56,418	59,378	183,650	12,806
Bus	10	-	\$915,180	\$63,122	\$86,479	91,017	281,505	19,629
Total	17	-	\$1,512,228	\$104,302	\$142,897	150,395	465,155	32,435

Performance Measures

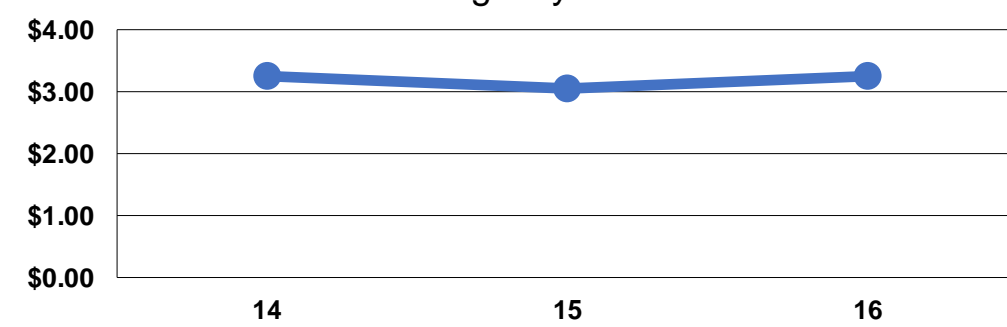
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$46.62
Bus	\$3.25	\$46.62
Total	\$3.25	\$46.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.06	0.3	4.6
Bus	\$10.06	0.3	4.6
Total	\$10.06	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

