

Faribault-Martin Counties Joint Powers

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

28,817 Annual Unlinked Trips (UPT)

Service Supplied

254,896 Annual Vehicle Revenue Miles (VRM)

17,465 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$412,518 Total Operating Expenses

Database Information

NTDID: 5R04-55320

Reporter Type: Rural General Public Transit

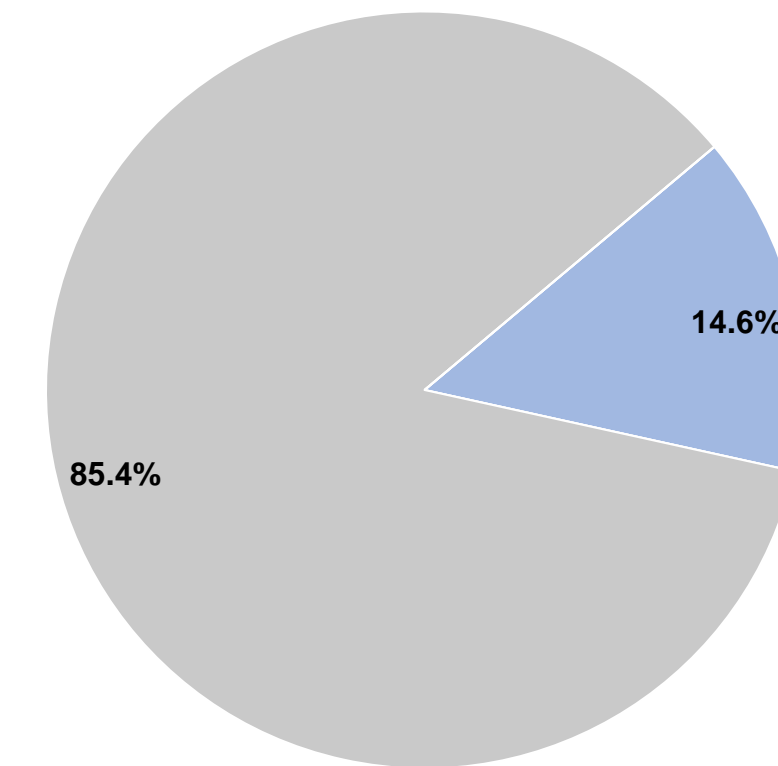
Sources of Operating Funds Expended

Fare Revenues	\$60,060	14.6%
Local Funds	\$0	0.0%
State Funds	\$352,458	85.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$412,518	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$273,332	\$39,795	\$0	19,094	168,893	11,572
Bus	3	-	\$139,186	\$20,265	\$0	9,723	86,003	5,893
Total	9	-	\$412,518	\$60,060	\$0	28,817	254,896	17,465

Performance Measures

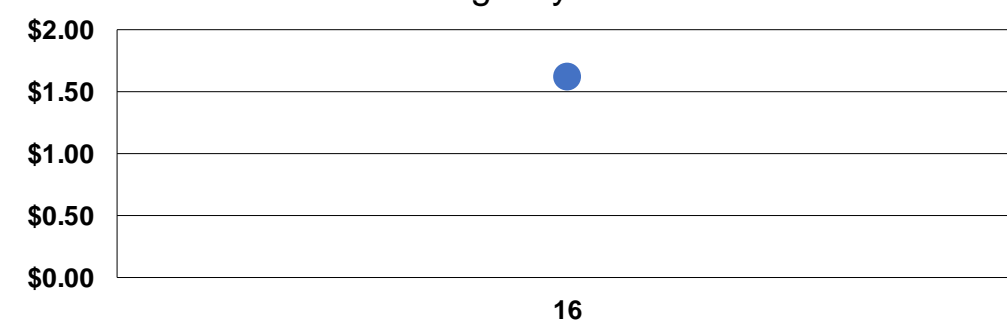
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$23.62
Bus	\$1.62	\$23.62
Total	\$1.62	\$23.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.32	0.1	1.7
Bus	\$14.32	0.1	1.7
Total	\$14.32	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

