

### General Information

### Financial Information

#### Service Consumption

22,486 Annual Unlinked Trips (UPT)

#### Service Supplied

241,253 Annual Vehicle Revenue Miles (VRM)

7,892 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$616,848 Total Operating Expenses

#### Database Information

NTDID: 5R05-50255

Reporter Type: Rural General Public Transit

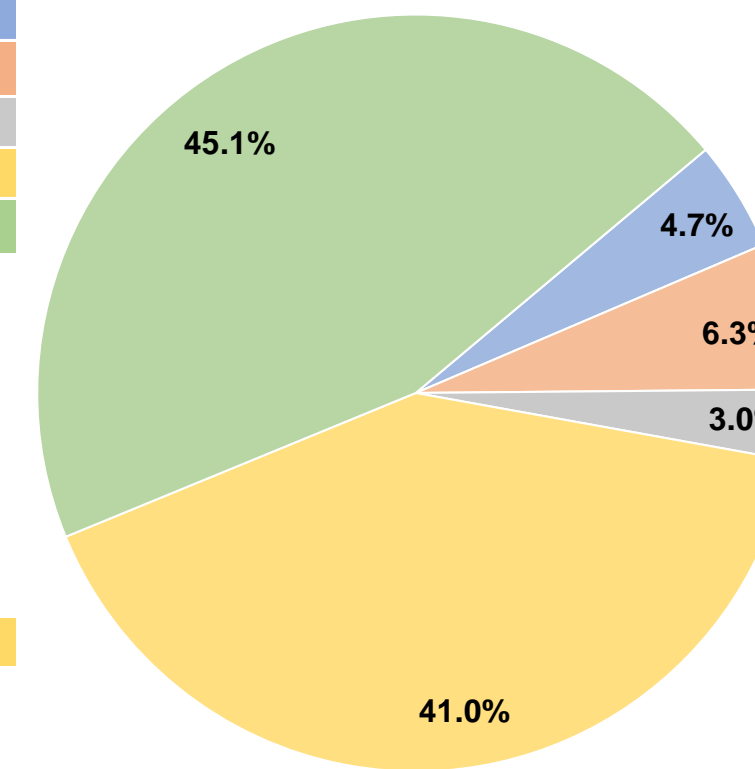
#### Sources of Operating Funds Expended

Fare Revenues	\$28,928	4.7%
Local Funds	\$38,714	6.3%
State Funds	\$18,415	3.0%
Federal Assistance	\$252,634	41.0%
Other Funds	\$278,157	45.1%
<b>Total Operating Funds Expended</b>	<b>\$616,848</b>	<b>100.0%</b>

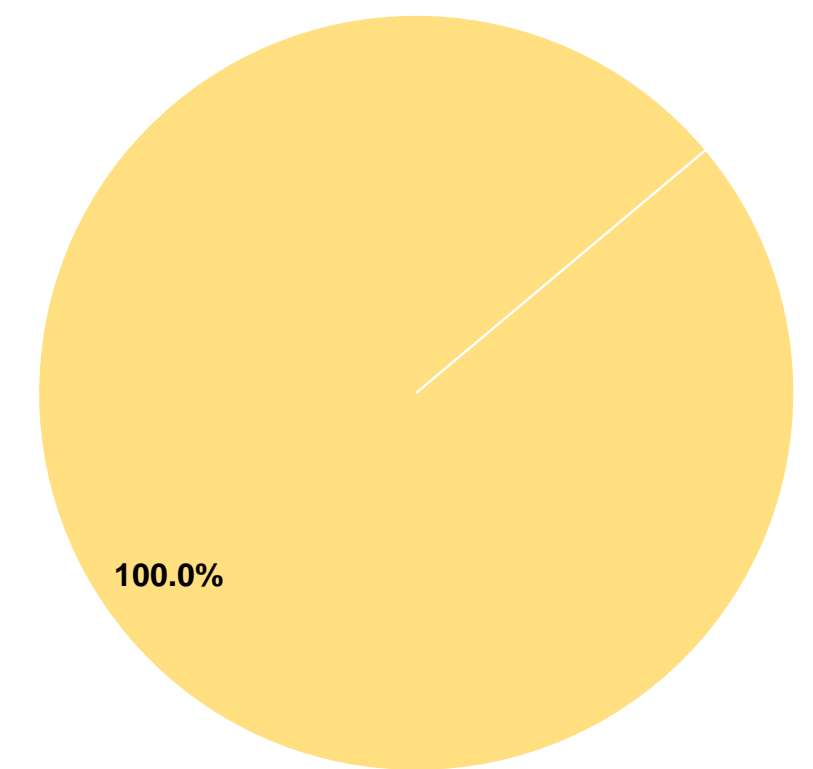
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,633	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$37,633</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$616,848	\$28,928	\$37,633	22,486	241,253	7,892
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$616,848</b>	<b>\$28,928</b>	<b>\$37,633</b>	<b>22,486</b>	<b>241,253</b>	<b>7,892</b>

#### Performance Measures

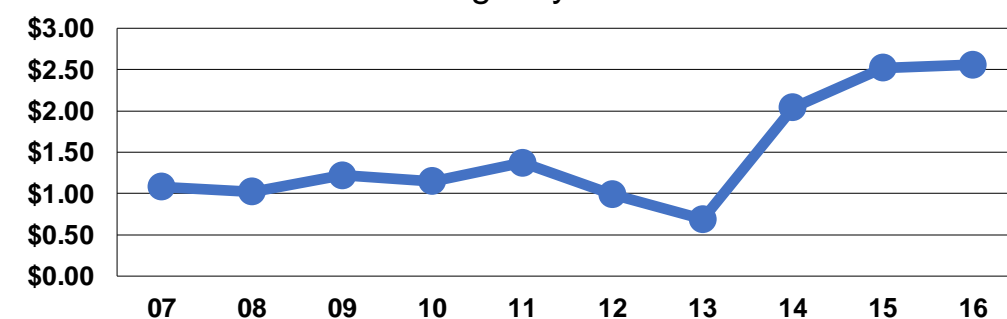
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$78.16
<b>Total</b>	<b>\$2.56</b>	<b>\$78.16</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.43	0.1	2.9
<b>Total</b>	<b>\$27.43</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

