

Knox Area Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

249,427 Annual Unlinked Trips (UPT)

Service Supplied

644,049 Annual Vehicle Revenue Miles (VRM)

39,475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,571,867 Total Operating Expenses

Database Information

NTDID: 5R05-50275

Reporter Type: Rural General Public Transit

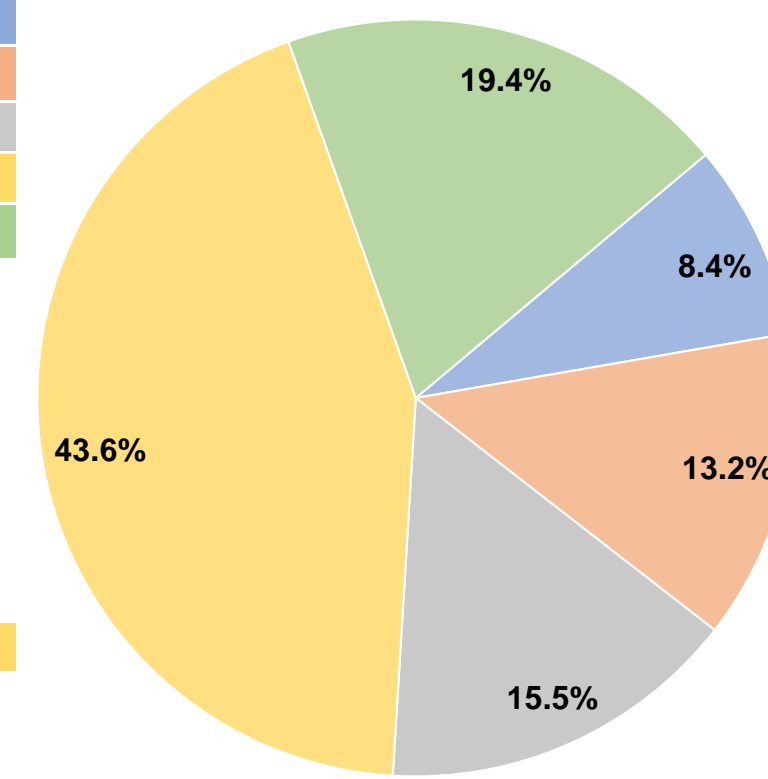
Sources of Operating Funds Expended

Fare Revenues	\$131,734	8.4%
Local Funds	\$208,074	13.2%
State Funds	\$243,043	15.5%
Federal Assistance	\$684,818	43.6%
Other Funds	\$304,198	19.4%
Total Operating Funds Expended	\$1,571,867	100.0%

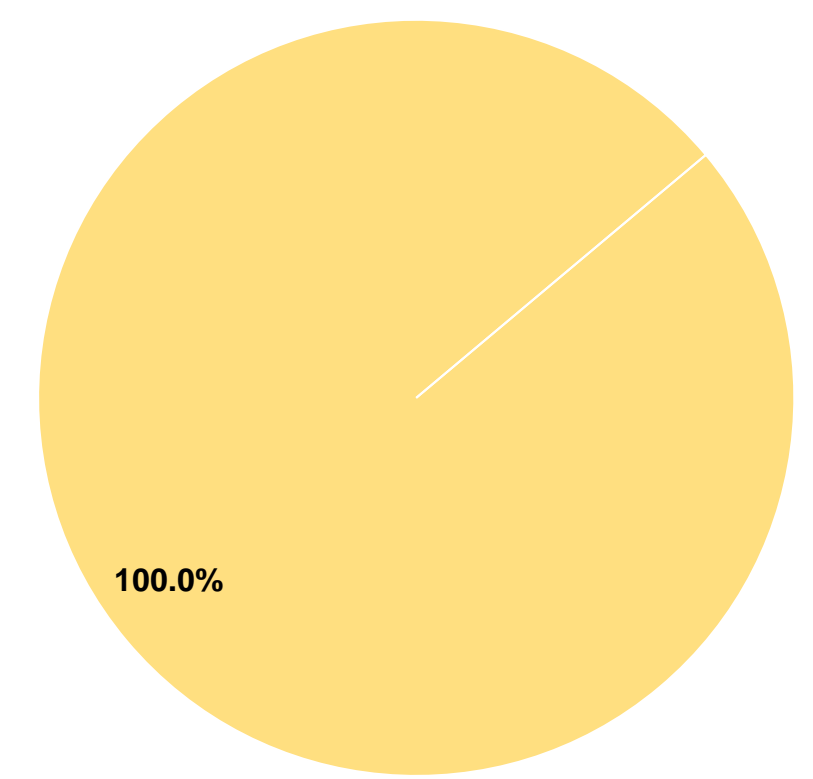
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,012	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,012	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,571,867	\$131,734	\$98,012	249,427	644,049	39,475
Total	20	-	\$1,571,867	\$131,734	\$98,012	249,427	644,049	39,475

Performance Measures

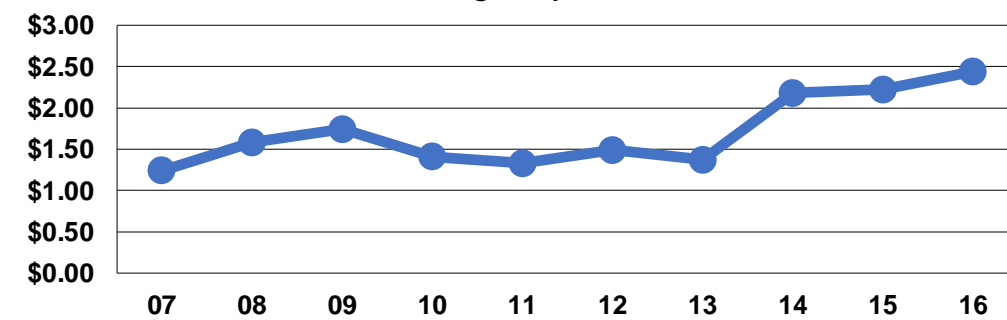
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$39.82
Total	\$2.44	\$39.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.30	0.4	6.3
Total	\$6.30	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

