

# Champaign Transit System

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

26,662 Annual Unlinked Trips (UPT)

#### Service Supplied

224,146 Annual Vehicle Revenue Miles (VRM)

17,863 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$438,045 Total Operating Expenses

#### Database Information

NTDID: 5R05-50284

Reporter Type: Rural General Public Transit

### Financial Information

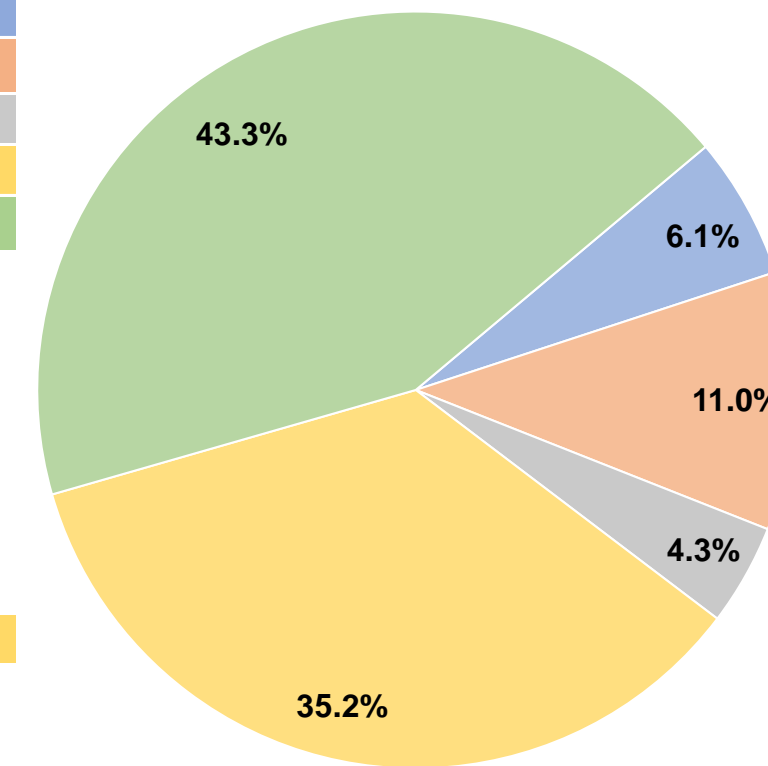
#### Sources of Operating Funds Expended

Fare Revenues	\$26,581	6.1%
Local Funds	\$48,359	11.0%
State Funds	\$18,973	4.3%
Federal Assistance	\$154,281	35.2%
Other Funds	\$189,851	43.3%
<b>Total Operating Funds Expended</b>	<b>\$438,045</b>	<b>100.0%</b>

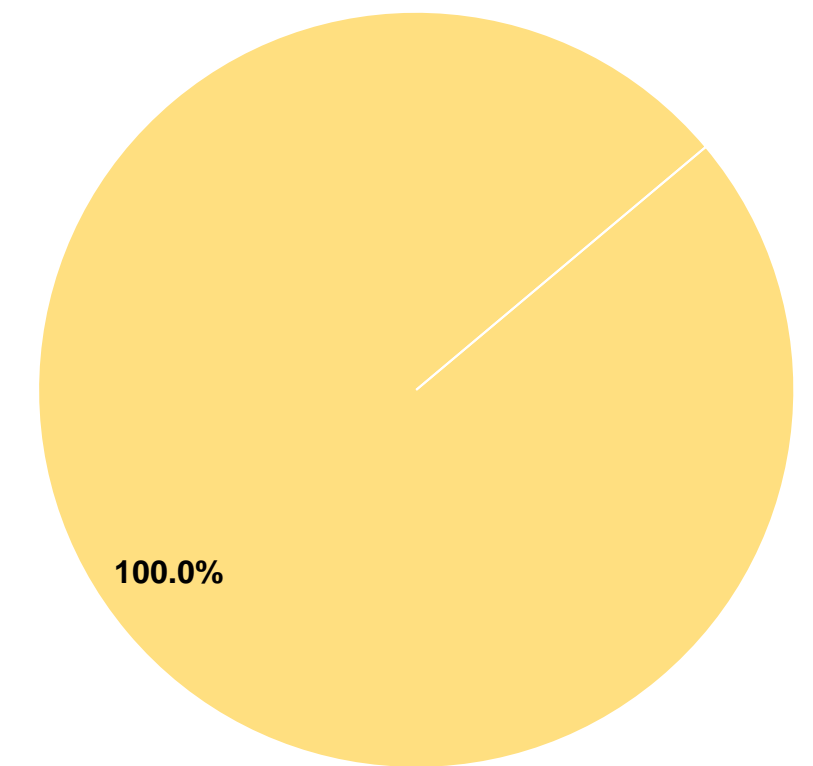
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,801	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$140,801</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$438,045	\$26,581	\$140,801	26,662	224,146	17,863
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$438,045</b>	<b>\$26,581</b>	<b>\$140,801</b>	<b>26,662</b>	<b>224,146</b>	<b>17,863</b>

#### Performance Measures

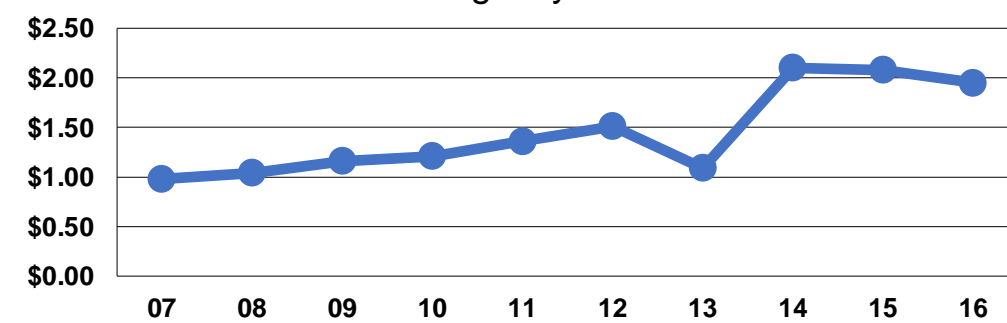
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$24.52
<b>Total</b>	<b>\$1.95</b>	<b>\$24.52</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.43	0.1	1.5
<b>Total</b>	<b>\$16.43</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

