

Monroe County Public Transportation

2016 Annual Agency Profile

General Information

Service Consumption

38,194 Annual Unlinked Trips (UPT)

Service Supplied

256,053 Annual Vehicle Revenue Miles (VRM)

14,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,508 Total Operating Expenses

Database Information

NTDID: 5R05-50293

Reporter Type: Rural General Public Transit

Financial Information

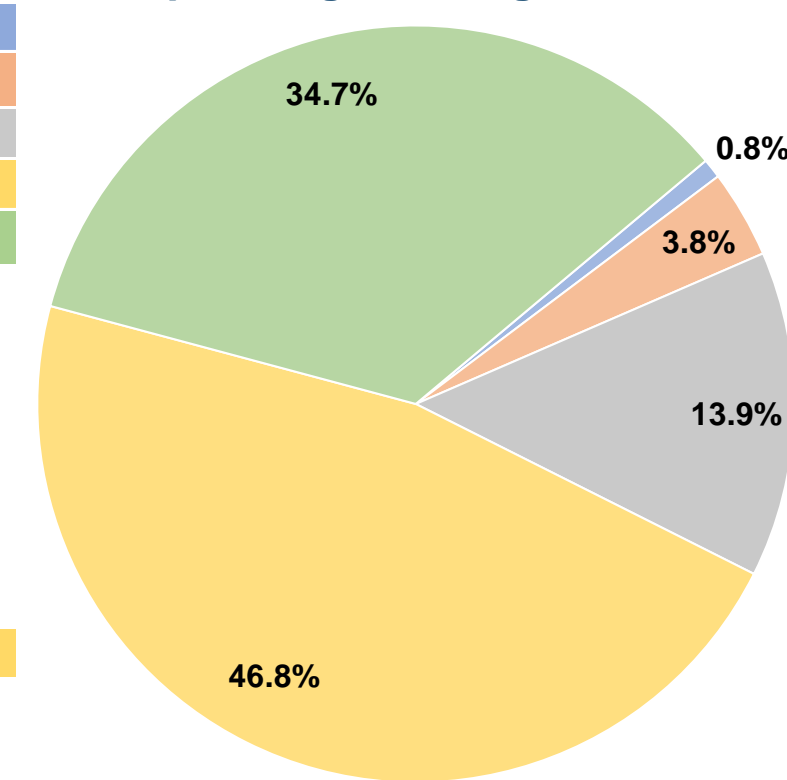
Sources of Operating Funds Expended

Fare Revenues	\$3,241	0.8%
Local Funds	\$14,542	3.8%
State Funds	\$53,809	13.9%
Federal Assistance	\$180,723	46.8%
Other Funds	\$134,193	34.7%
Total Operating Funds Expended	\$386,508	100.0%

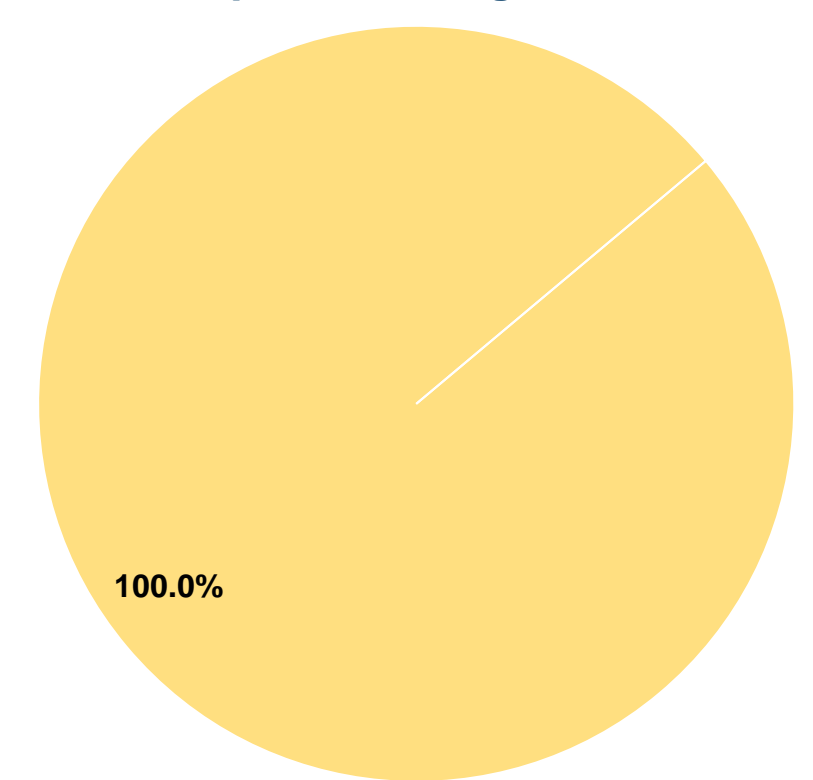
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,310	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,310	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$386,508	\$3,241	\$67,310	38,194	256,053	14,496
Total	12	-	\$386,508	\$3,241	\$67,310	38,194	256,053	14,496

Performance Measures

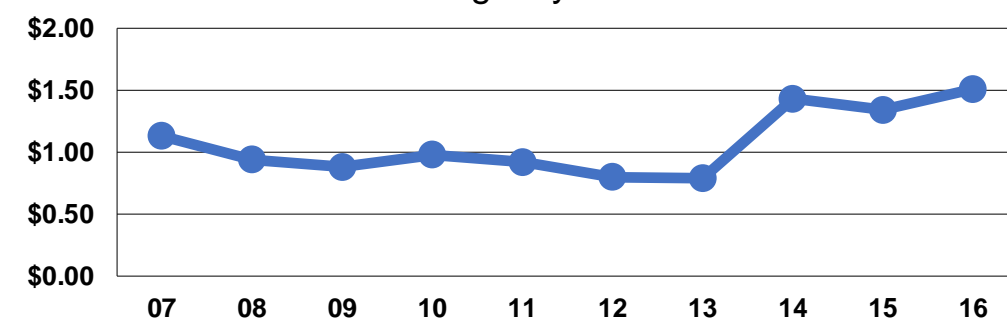
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$26.66
Total	\$1.51	\$26.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.12	0.2	2.6
Total	\$10.12	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

