

Wilmington City Cab Service

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

General Information

Financial Information

Service Consumption

217,620 Annual Unlinked Trips (UPT)

Service Supplied

585,728 Annual Vehicle Revenue Miles (VRM)

40,904 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,399,285 Total Operating Expenses

Database Information

NTDID: 5R05-50316

Reporter Type: Rural General Public Transit

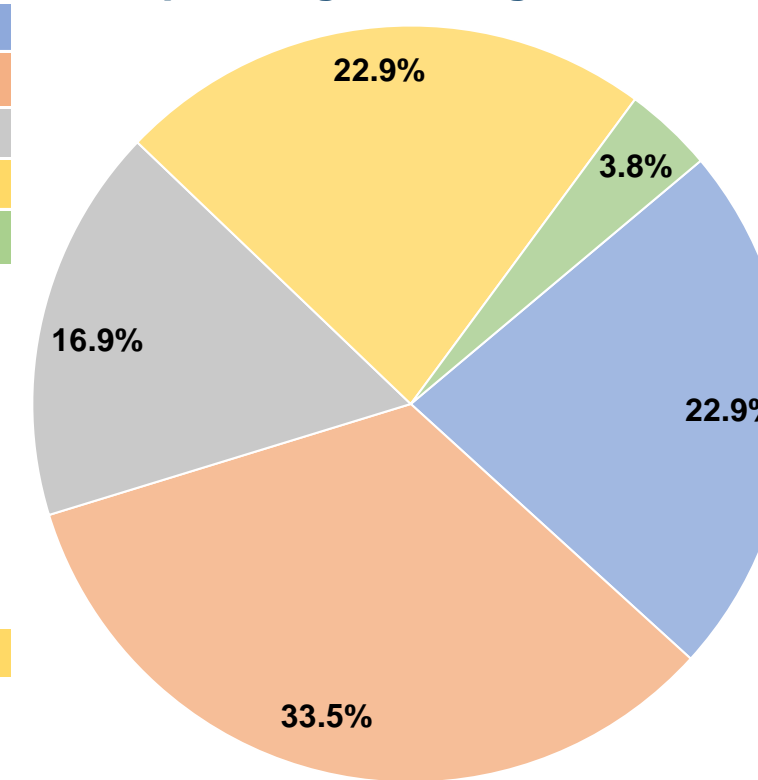
Sources of Operating Funds Expended

Fare Revenues	\$319,910	22.9%
Local Funds	\$468,917	33.5%
State Funds	\$236,294	16.9%
Federal Assistance	\$321,129	22.9%
Other Funds	\$53,035	3.8%
Total Operating Funds Expended	\$1,399,285	100.0%

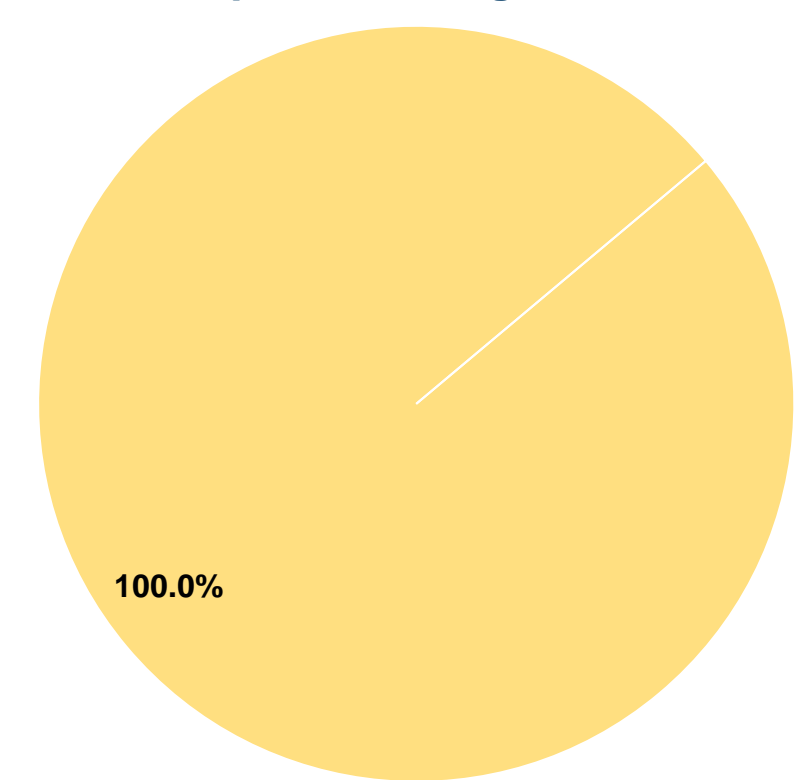
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,548	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,548	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,399,285	\$319,910	\$36,548	217,620	585,728	40,904
Total	18	-	\$1,399,285	\$319,910	\$36,548	217,620	585,728	40,904

Performance Measures

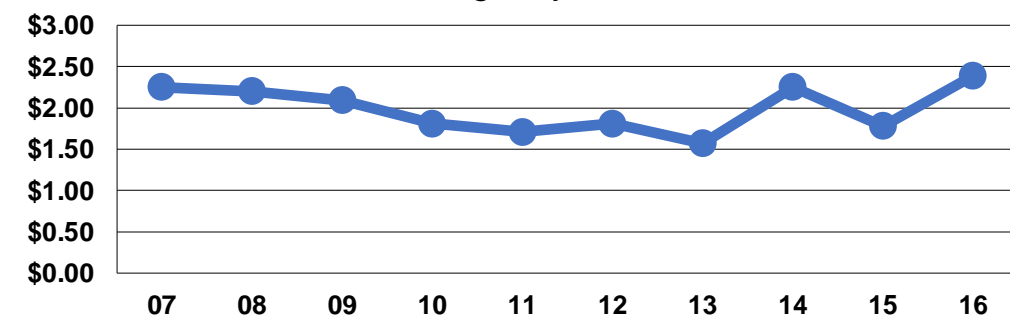
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$34.21
Total	\$2.39	\$34.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.43	0.4	5.3
Total	\$6.43	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

