

General Information

Financial Information

Service Consumption

77,914 Annual Unlinked Trips (UPT)

Service Supplied

425,852 Annual Vehicle Revenue Miles (VRM)

18,875 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,391,966 Total Operating Expenses

Database Information

NTDID: 5R05-50326

Reporter Type: Rural General Public Transit

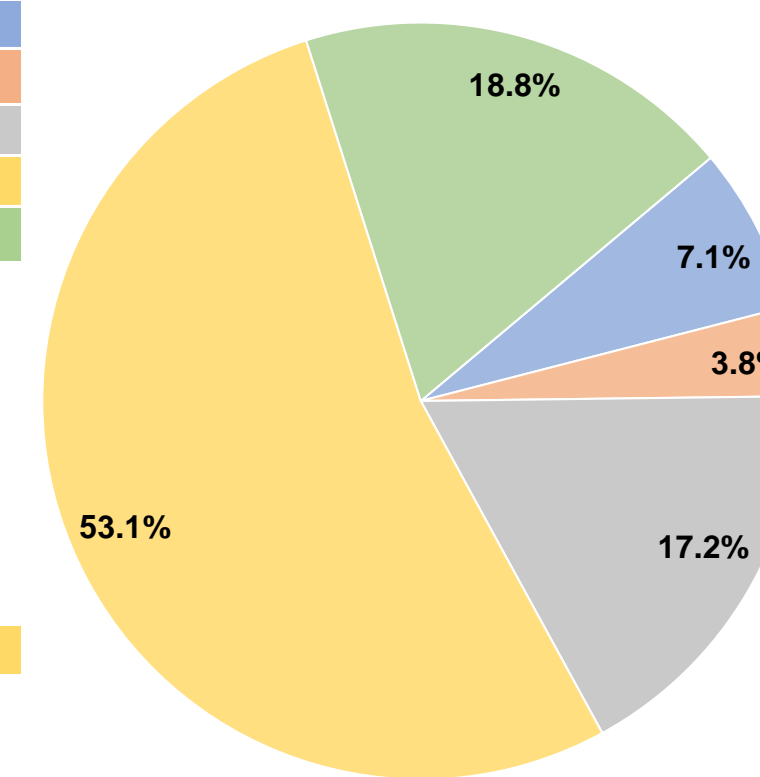
Sources of Operating Funds Expended

Fare Revenues	\$98,824	7.1%
Local Funds	\$53,075	3.8%
State Funds	\$239,930	17.2%
Federal Assistance	\$738,605	53.1%
Other Funds	\$261,532	18.8%
Total Operating Funds Expended	\$1,391,966	100.0%

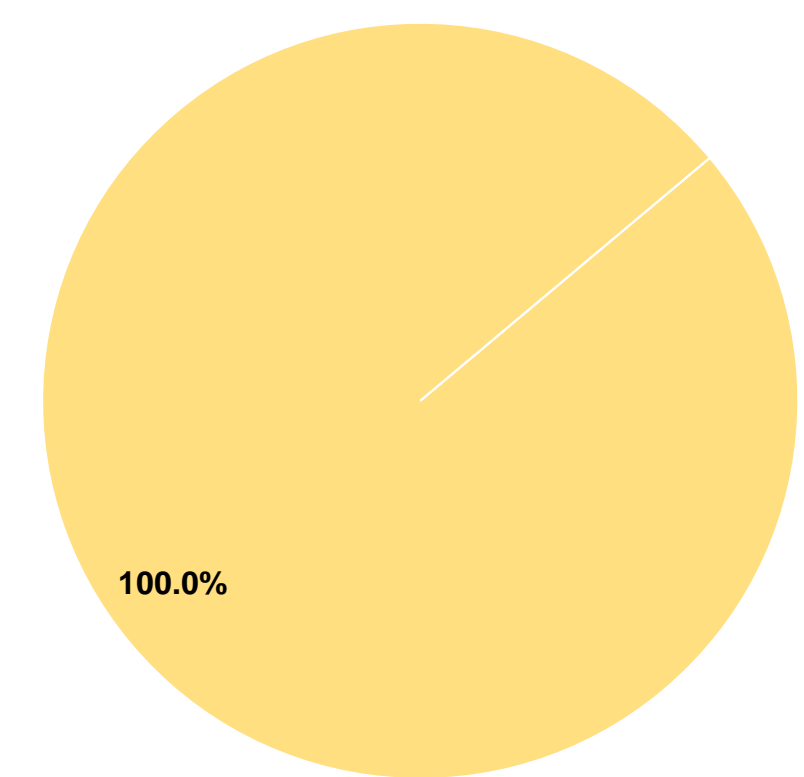
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$175,859	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,859	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,391,966	\$98,824	\$175,859	77,914	425,852	18,875
Total	13	-	\$1,391,966	\$98,824	\$175,859	77,914	425,852	18,875

Performance Measures

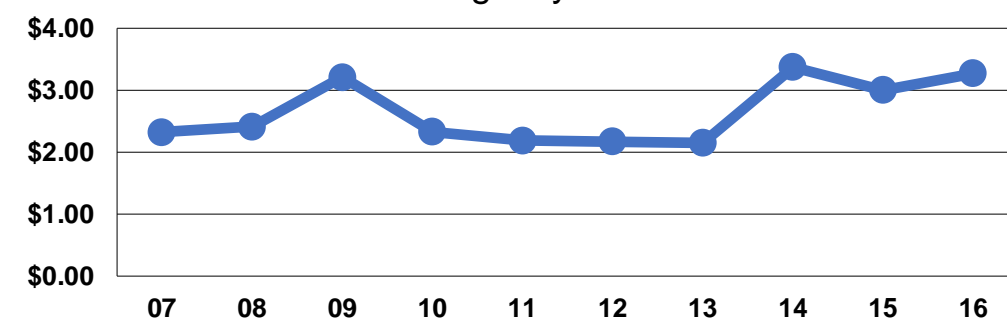
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$73.75
Total	\$3.27	\$73.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.87	0.2	4.1
Total	\$17.87	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

