

South East Area Transit

2016 Annual Agency Profile

General Information

Service Consumption

188,926 Annual Unlinked Trips (UPT)

Service Supplied

352,158 Annual Vehicle Revenue Miles (VRM)

24,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,568,578 Total Operating Expenses

Database Information

NTDID: 5R05-50341

Reporter Type: Rural General Public Transit

Financial Information

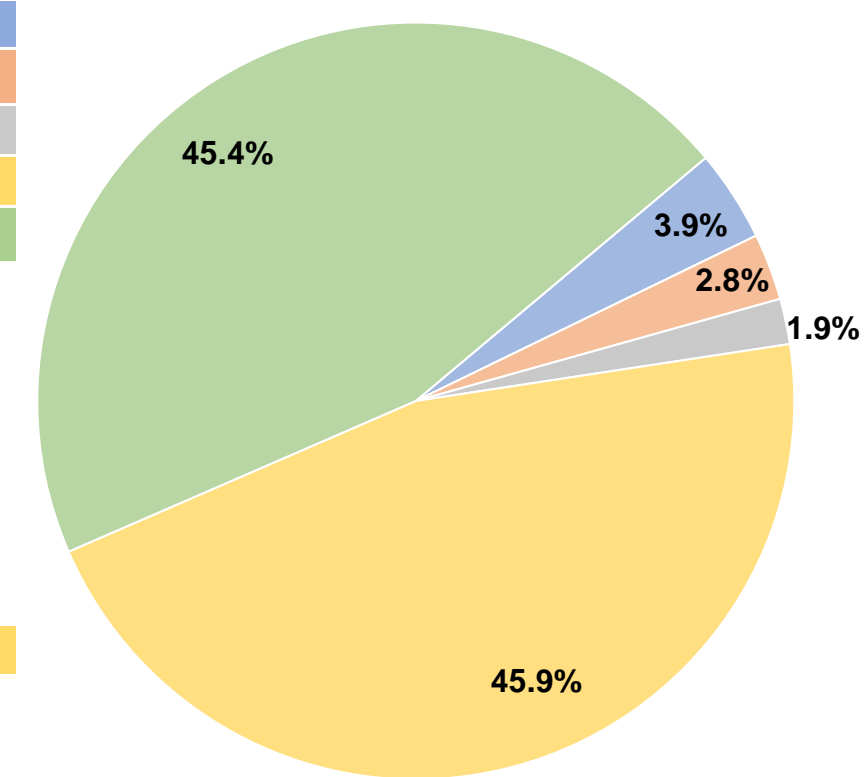
Sources of Operating Funds Expended

Fare Revenues	\$100,504	3.9%
Local Funds	\$73,193	2.8%
State Funds	\$49,931	1.9%
Federal Assistance	\$1,178,682	45.9%
Other Funds	\$1,166,268	45.4%
Total Operating Funds Expended	\$2,568,578	100.0%

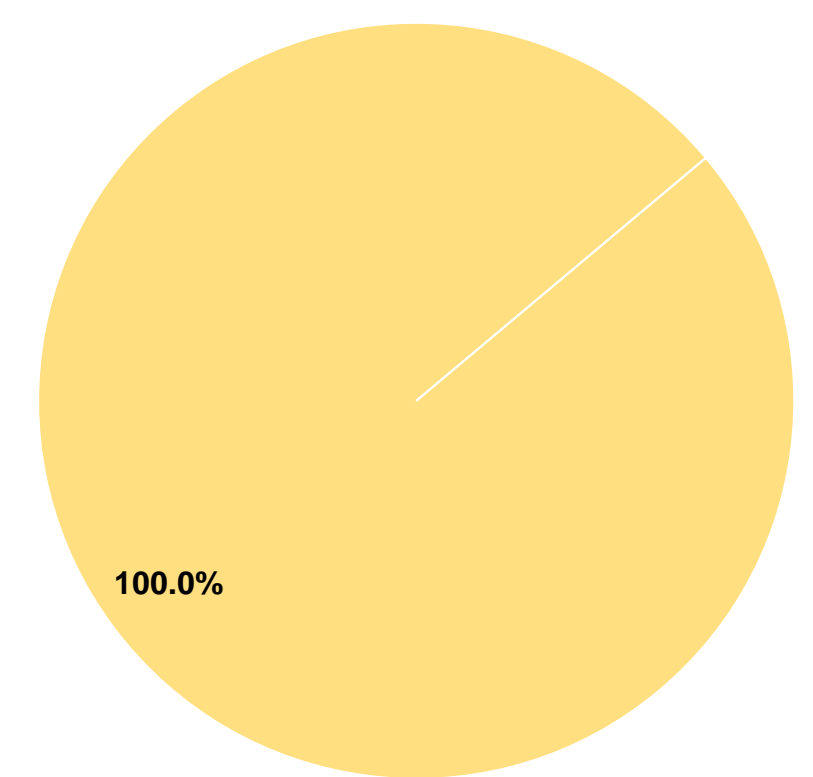
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$185,970	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$185,970	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,909,012	\$34,883	\$92,985	70,630	140,130	11,321
Bus	6	-	\$659,566	\$65,621	\$92,985	118,296	212,028	13,482
Total	20	-	\$2,568,578	\$100,504	\$185,970	188,926	352,158	24,803

Performance Measures

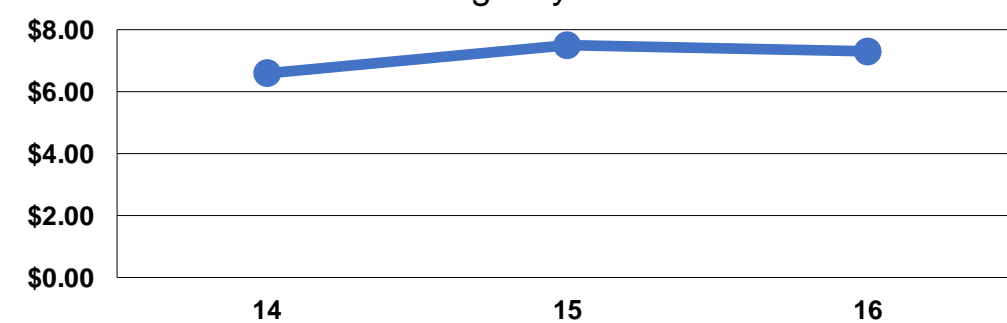
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.62	\$168.63
Bus	\$3.11	\$48.92
Total	\$7.29	\$103.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.03	0.5	6.2
Bus	\$5.58	0.6	8.8
Total	\$13.60	0.5	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

