

# Hancock Area Transportation Services

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Financial Information

### Service Consumption

63,131 Annual Unlinked Trips (UPT)

### Service Supplied

384,053 Annual Vehicle Revenue Miles (VRM)

26,606 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,006,088 Total Operating Expenses

### Database Information

NTDID: 5R05-50377

Reporter Type: Rural General Public Transit

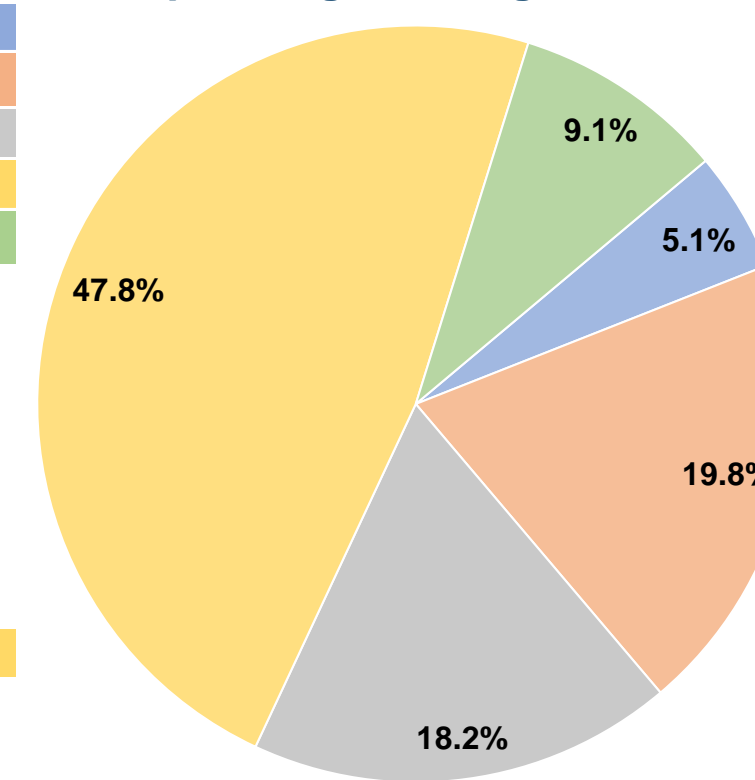
### Sources of Operating Funds Expended

Fare Revenues	\$51,586	5.1%
Local Funds	\$199,117	19.8%
State Funds	\$182,666	18.2%
Federal Assistance	\$481,390	47.8%
Other Funds	\$91,329	9.1%
<b>Total Operating Funds Expended</b>	<b>\$1,006,088</b>	<b>100.0%</b>

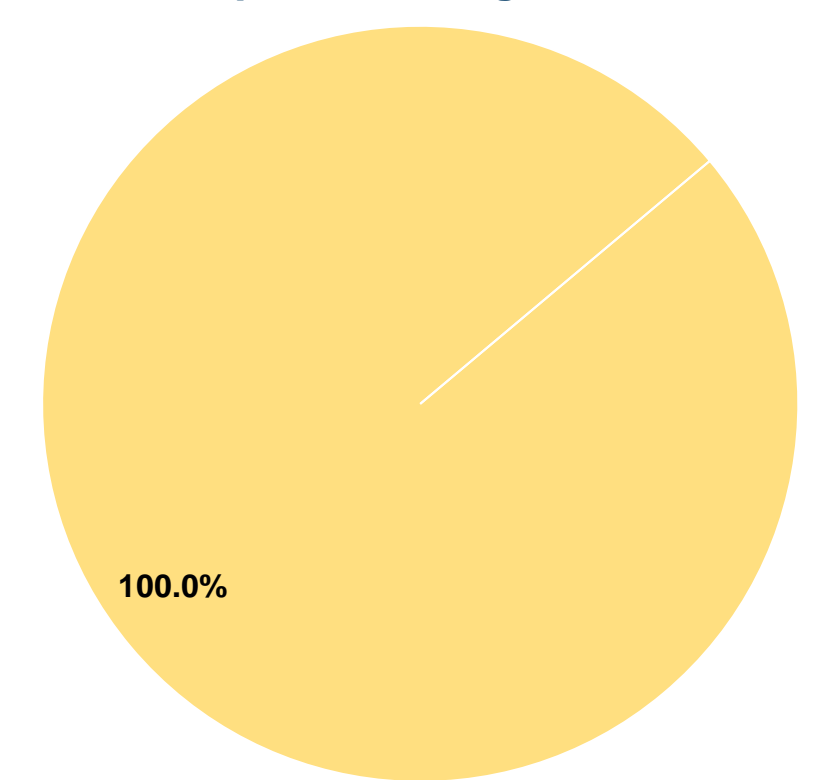
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,252	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$91,252</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,006,088	\$51,586	\$91,252	63,131	384,053	26,606
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,006,088</b>	<b>\$51,586</b>	<b>\$91,252</b>	<b>63,131</b>	<b>384,053</b>	<b>26,606</b>

### Performance Measures

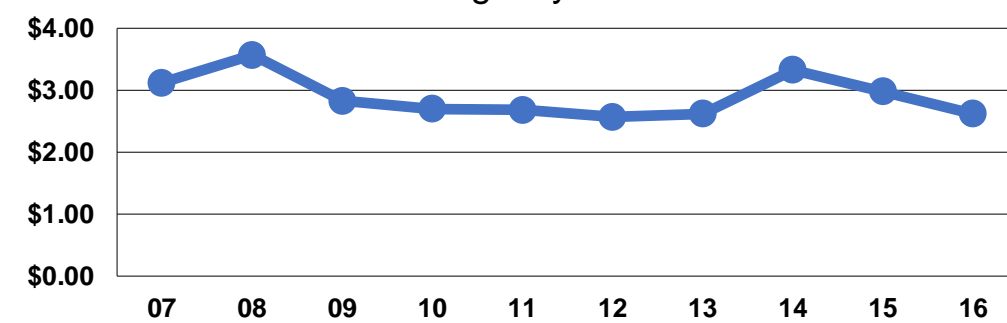
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$37.81
<b>Total</b>	<b>\$2.62</b>	<b>\$37.81</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.94	0.2	2.4
<b>Total</b>	<b>\$15.94</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

