

### General Information

#### Service Consumption

50,765 Annual Unlinked Trips (UPT)

#### Service Supplied

151,736 Annual Vehicle Revenue Miles (VRM)

13,810 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$522,301 Total Operating Expenses

#### Database Information

NTDID: 5R05-50382

Reporter Type: Rural General Public Transit

### Financial Information

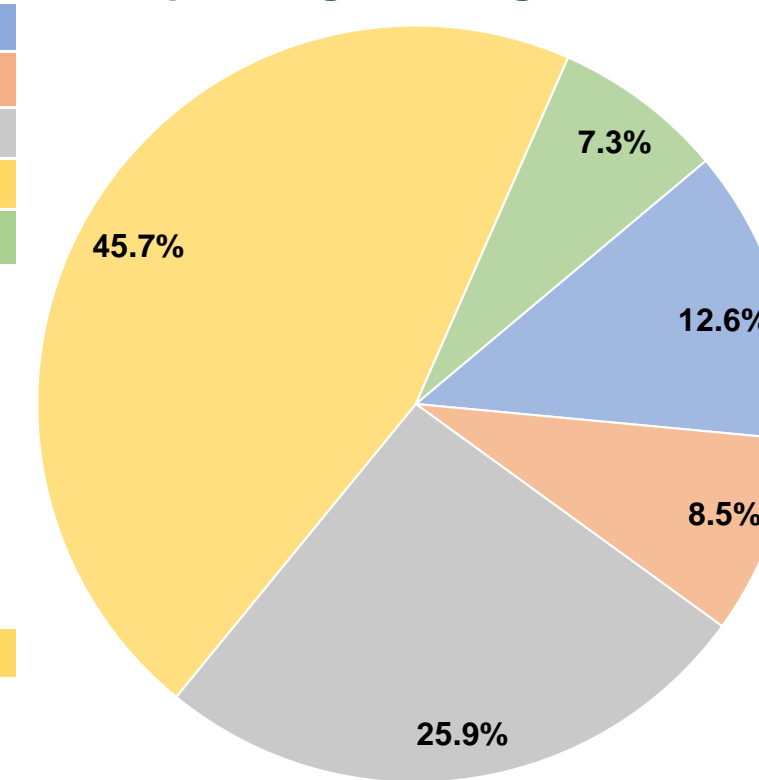
#### Sources of Operating Funds Expended

Fare Revenues	\$65,829	12.6%
Local Funds	\$44,378	8.5%
State Funds	\$135,382	25.9%
Federal Assistance	\$238,615	45.7%
Other Funds	\$38,097	7.3%
<b>Total Operating Funds Expended</b>	<b>\$522,301</b>	<b>100.0%</b>

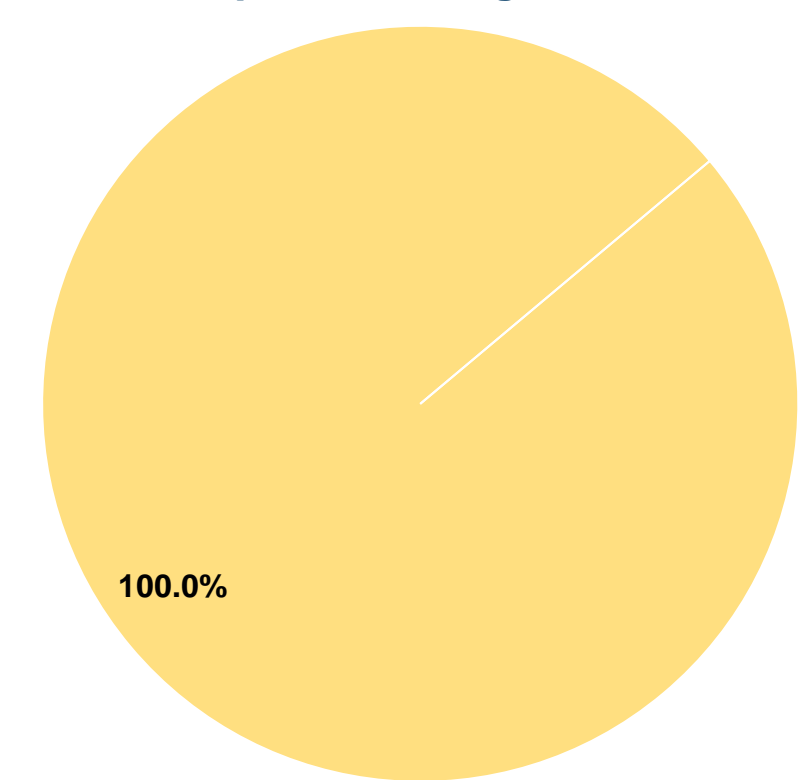
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,672	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,672</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$522,301	\$65,829	\$49,672	50,765	151,736	13,810
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$522,301</b>	<b>\$65,829</b>	<b>\$49,672</b>	<b>50,765</b>	<b>151,736</b>	<b>13,810</b>

#### Performance Measures

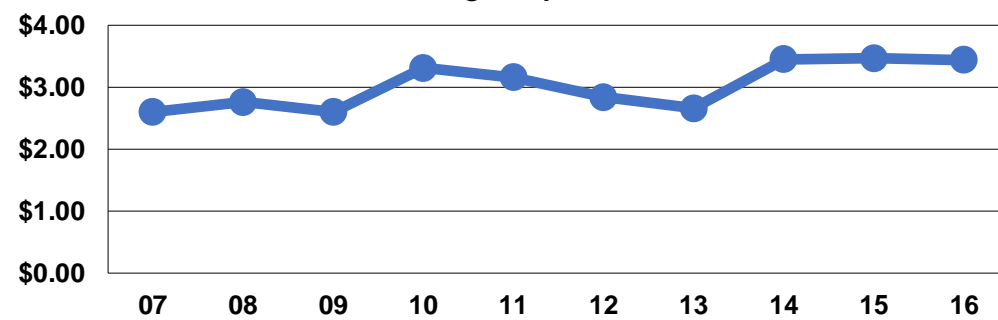
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$37.82
<b>Total</b>	<b>\$3.44</b>	<b>\$37.82</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.29	0.3	3.7
<b>Total</b>	<b>\$10.29</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

