

Ashtabula County Transportation System
2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

General Information

Service Consumption

111,714 Annual Unlinked Trips (UPT)

Service Supplied

297,987 Annual Vehicle Revenue Miles (VRM)

19,324 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,091,955 Total Operating Expenses

Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,279	6.2%
Local Funds	\$200,978	18.4%
State Funds	\$131,119	12.0%
Federal Assistance	\$570,395	52.2%
Other Funds	\$122,184	11.2%

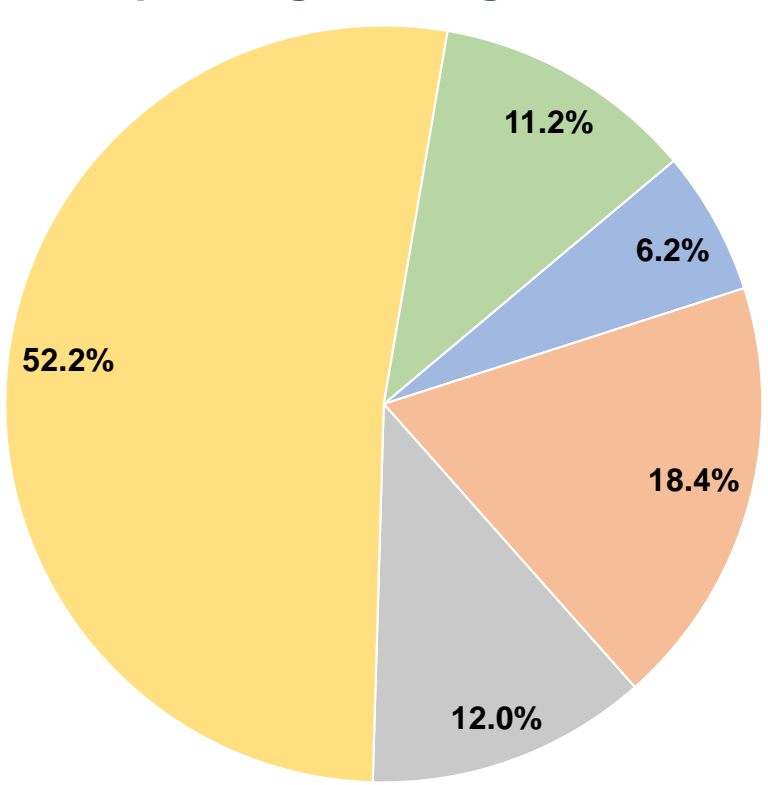
Total Operating Funds Expended \$1,091,955 100.0%

Sources of Capital Funds Expended

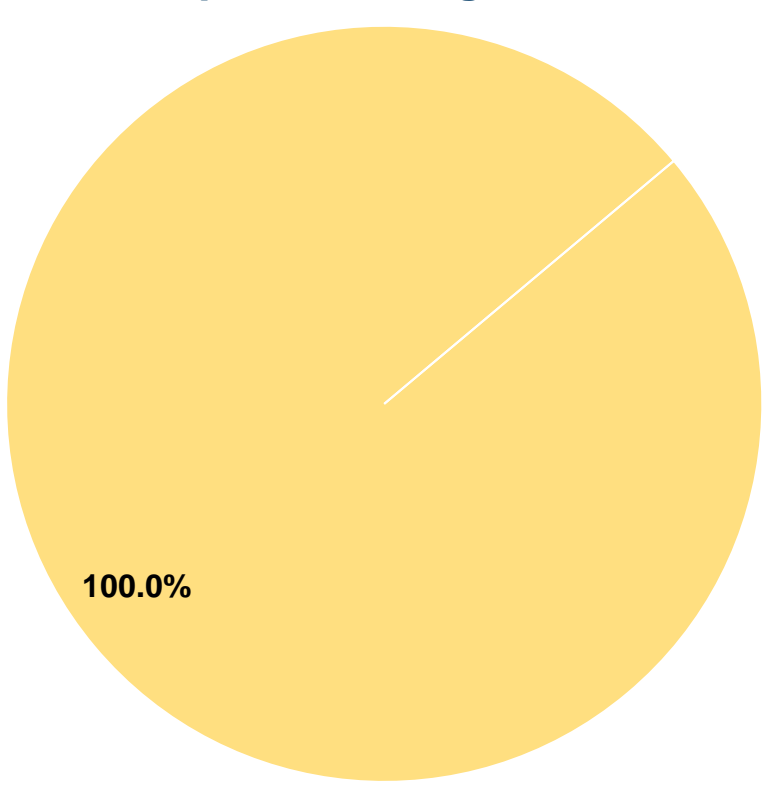
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,798	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,798 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,091,955	\$67,279	\$39,798	111,714	297,987	19,324
Total	10	-	\$1,091,955	\$67,279	\$39,798	111,714	297,987	19,324

Performance Measures

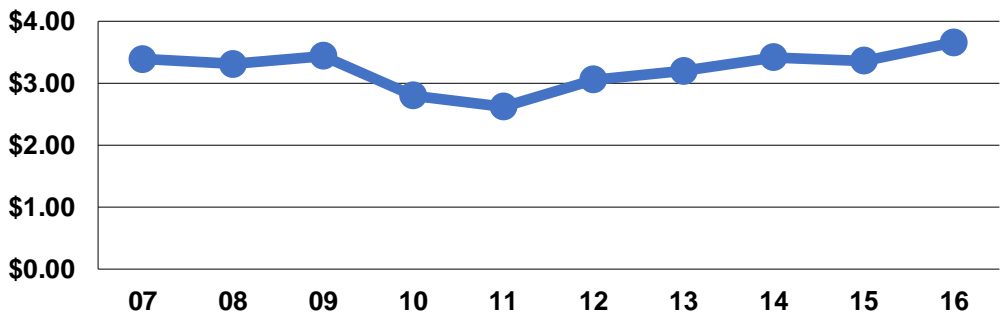
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$56.51
Total	\$3.66	\$56.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.4	5.8
Total	\$9.77	0.4	5.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

