

Lancaster Public Transit System

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

General Information

Financial Information

Service Consumption

115,167 Annual Unlinked Trips (UPT)

Service Supplied

528,785 Annual Vehicle Revenue Miles (VRM)

34,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,437,562 Total Operating Expenses

Database Information

NTDID: 5R05-50406

Reporter Type: Rural General Public Transit

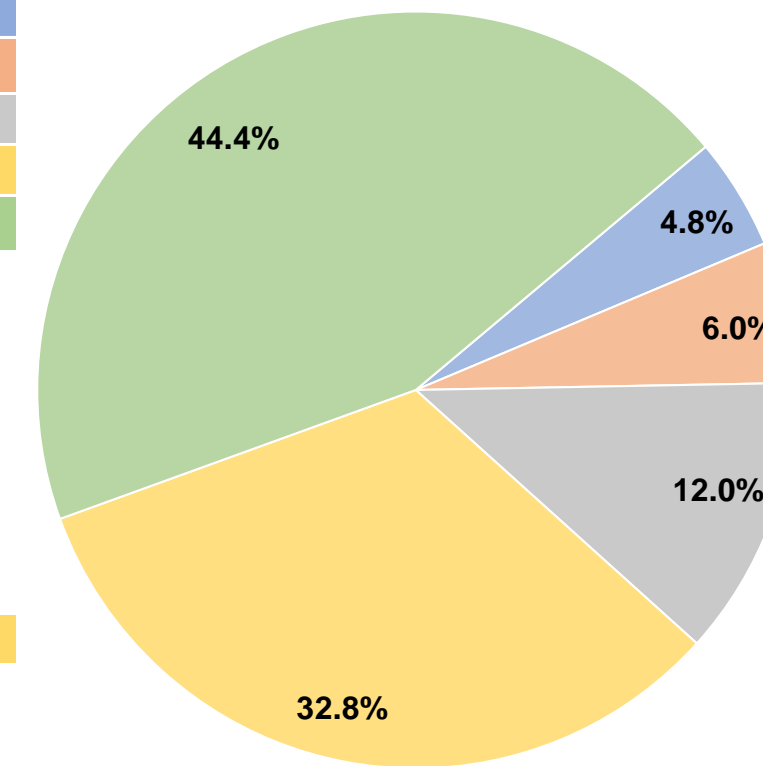
Sources of Operating Funds Expended

Fare Revenues	\$68,665	4.8%
Local Funds	\$86,799	6.0%
State Funds	\$172,165	12.0%
Federal Assistance	\$471,338	32.8%
Other Funds	\$638,595	44.4%
Total Operating Funds Expended	\$1,437,562	100.0%

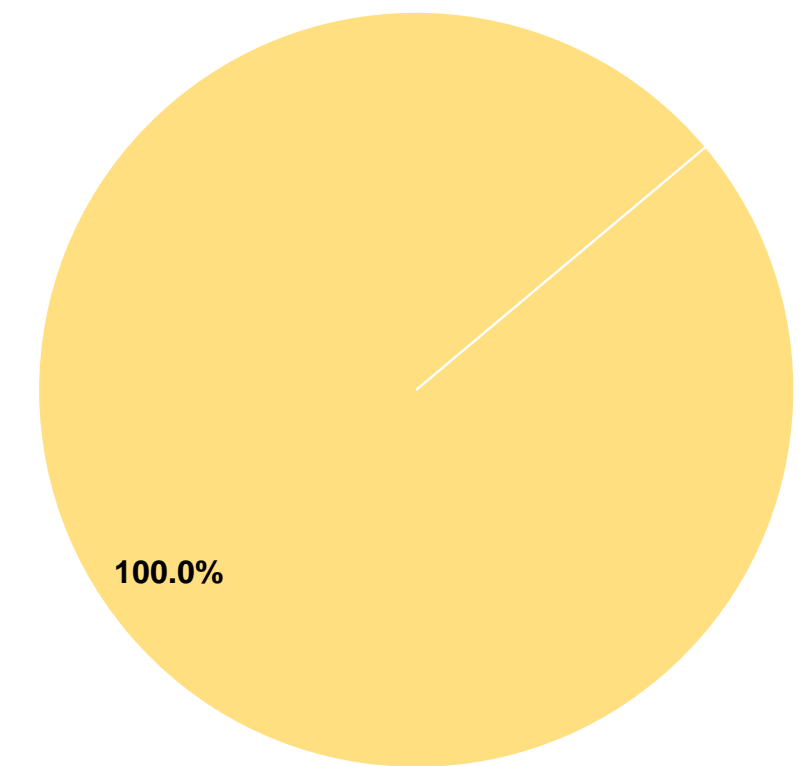
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$257,977	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$257,977	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,437,562	\$68,665	\$257,977	115,167	528,785	34,200
Total	22	-	\$1,437,562	\$68,665	\$257,977	115,167	528,785	34,200

Performance Measures

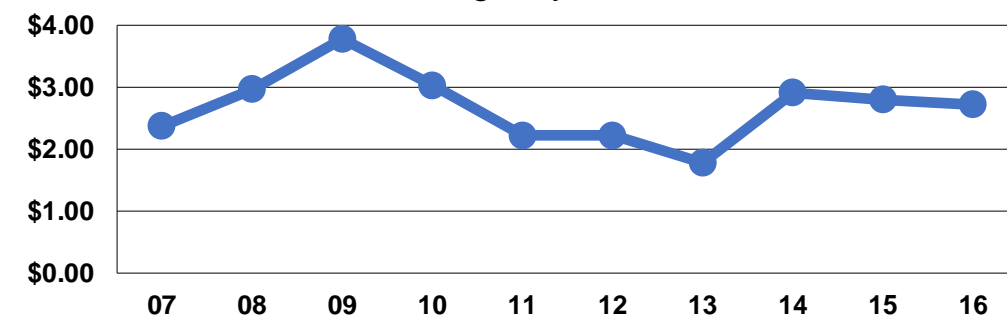
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$42.03
Total	\$2.72	\$42.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.48	0.2	3.4
Total	\$12.48	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

