

# Fayette County Transportation Program

2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

## General Information

## Financial Information

### Service Consumption

70,188 Annual Unlinked Trips (UPT)

### Service Supplied

335,632 Annual Vehicle Revenue Miles (VRM)

6,927 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$866,404 Total Operating Expenses

### Database Information

NTDID: 5R05-50410

Reporter Type: Rural General Public Transit

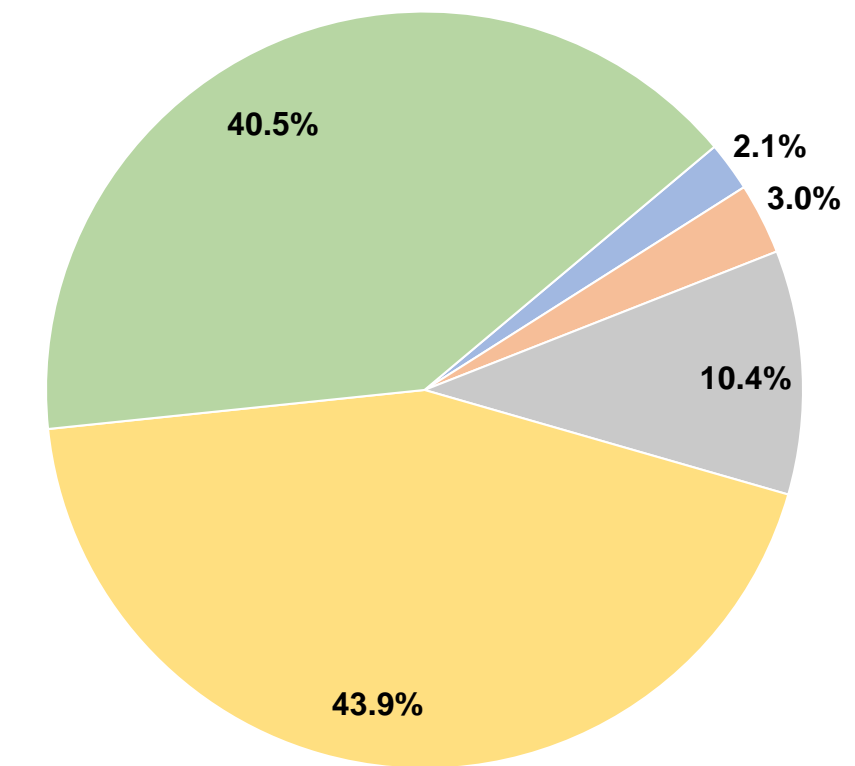
### Sources of Operating Funds Expended

Fare Revenues	\$18,280	2.1%
Local Funds	\$26,340	3.0%
State Funds	\$90,247	10.4%
Federal Assistance	\$380,356	43.9%
Other Funds	\$351,181	40.5%
<b>Total Operating Funds Expended</b>	<b>\$866,404</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$866,404	\$18,280	\$0	70,188	335,632	6,927
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$866,404</b>	<b>\$18,280</b>	<b>\$0</b>	<b>70,188</b>	<b>335,632</b>	<b>6,927</b>

### Performance Measures

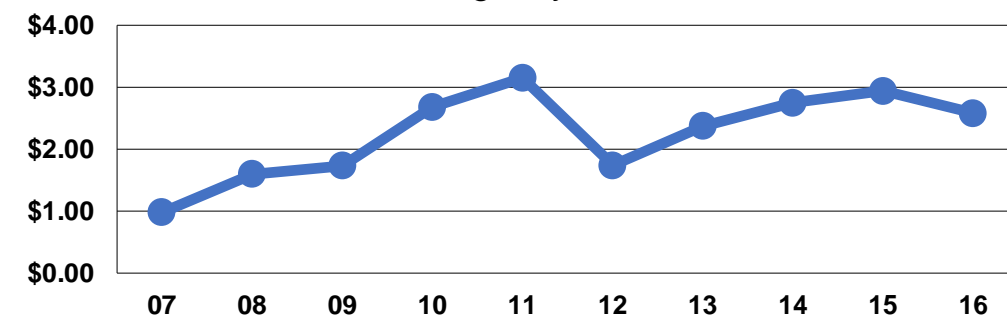
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$125.08
<b>Total</b>	<b>\$2.58</b>	<b>\$125.08</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.34	0.2	10.1
<b>Total</b>	<b>\$12.34</b>	<b>0.2</b>	<b>10.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

