

General Information

Financial Information

Service Consumption

80,567 Annual Unlinked Trips (UPT)

Service Supplied

132,168 Annual Vehicle Revenue Miles (VRM)

13,878 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$642,377 Total Operating Expenses

Database Information

NTDID: 5R05-50415

Reporter Type: Rural General Public Transit

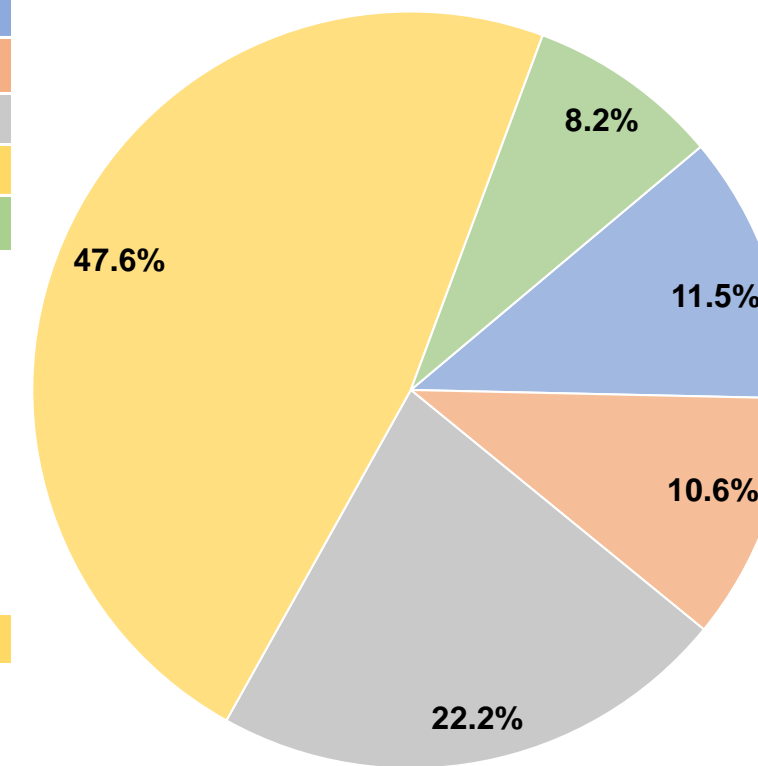
Sources of Operating Funds Expended

Fare Revenues	\$73,619	11.5%
Local Funds	\$67,797	10.6%
State Funds	\$142,582	22.2%
Federal Assistance	\$305,561	47.6%
Other Funds	\$52,818	8.2%
Total Operating Funds Expended	\$642,377	100.0%

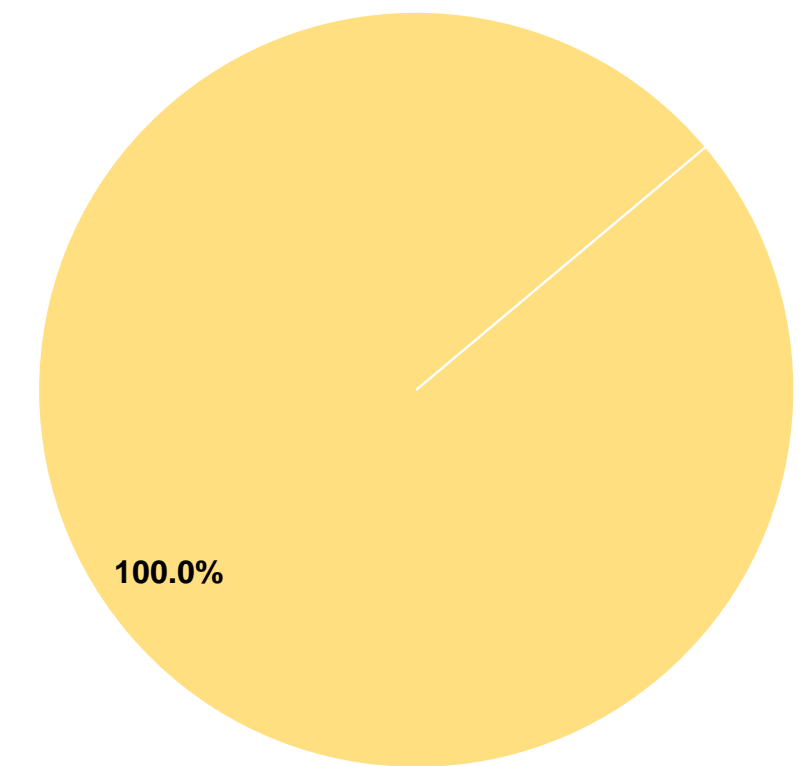
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$136,030	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,030	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$642,377	\$73,619	\$136,030	80,567	132,168	13,878
Total	8	-	\$642,377	\$73,619	\$136,030	80,567	132,168	13,878

Performance Measures

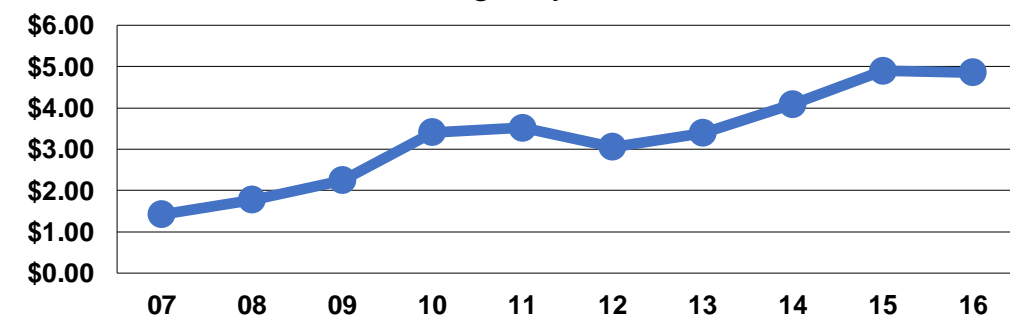
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$46.29
Total	\$4.86	\$46.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.97	0.6	5.8
Total	\$7.97	0.6	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

