

**General Information**

**Financial Information**

**Service Consumption**

53,658 Annual Unlinked Trips (UPT)

**Service Supplied**

514,157 Annual Vehicle Revenue Miles (VRM)

24,710 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$854,108 Total Operating Expenses

**Database Information**

NTDID: 5R05-50421

Reporter Type: Rural General Public Transit

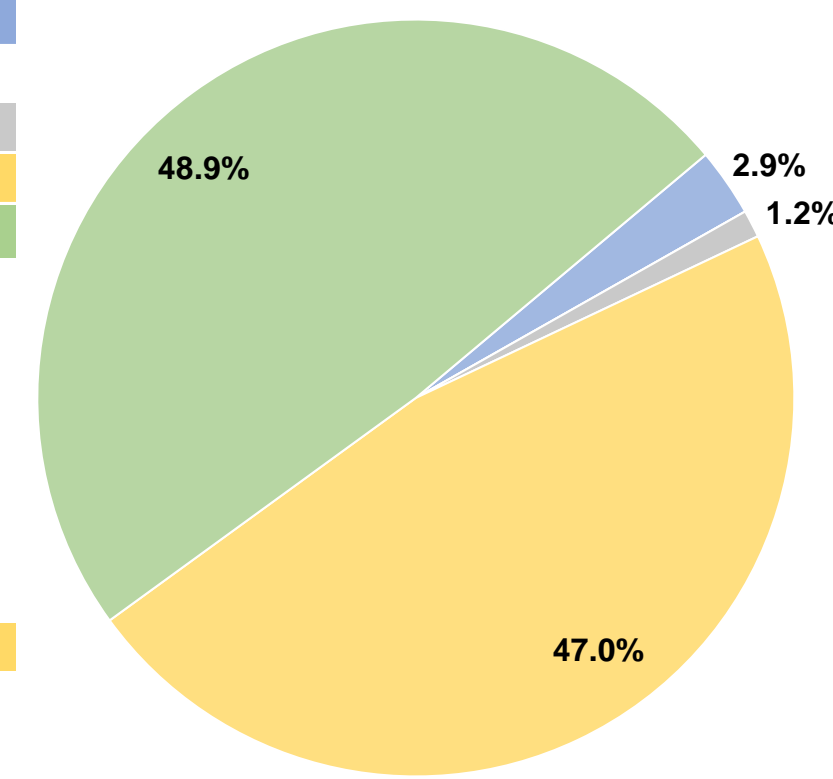
**Sources of Operating Funds Expended**

Fare Revenues	\$24,875	2.9%
Local Funds	\$0	0.0%
State Funds	\$10,000	1.2%
Federal Assistance	\$401,666	47.0%
Other Funds	\$417,567	48.9%
<b>Total Operating Funds Expended</b>	<b>\$854,108</b>	<b>100.0%</b>

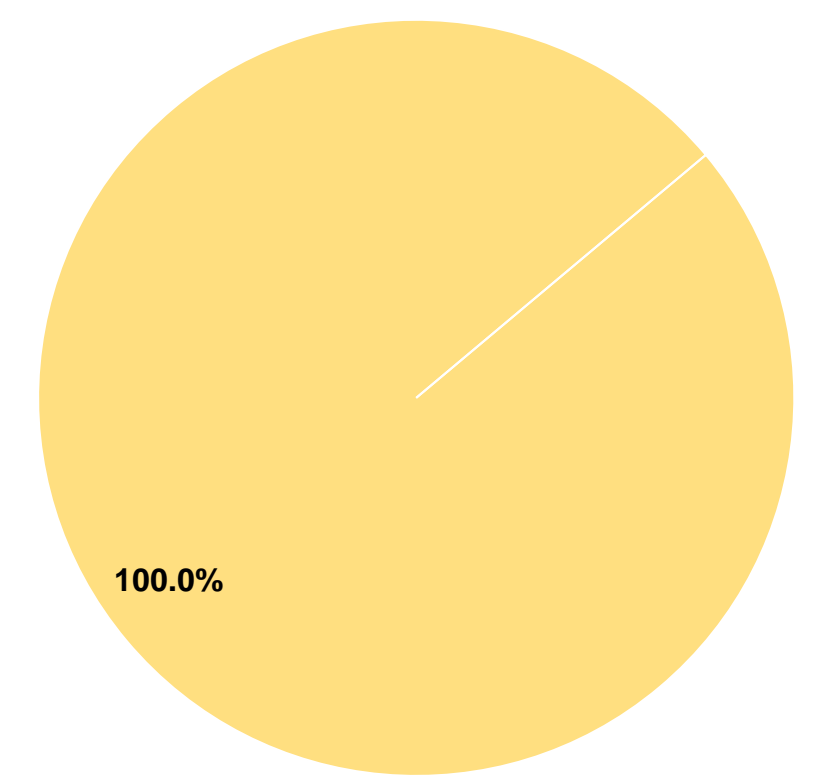
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$211,426	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$211,426</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$854,108	\$24,875	\$211,426	53,658	514,157	24,710
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$854,108</b>	<b>\$24,875</b>	<b>\$211,426</b>	<b>53,658</b>	<b>514,157</b>	<b>24,710</b>

**Performance Measures**

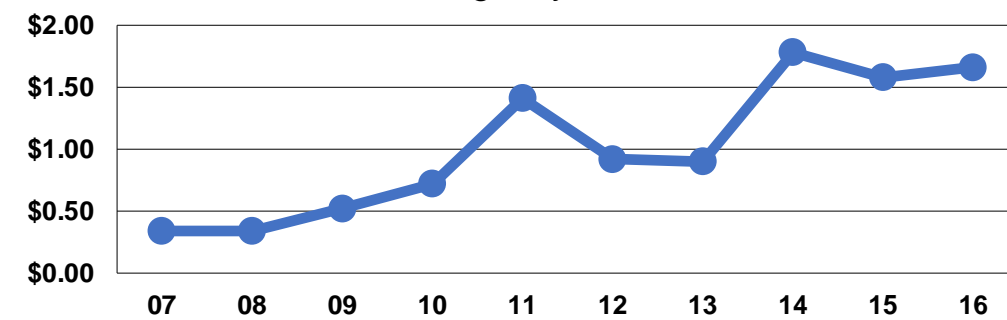
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$34.57
<b>Total</b>	<b>\$1.66</b>	<b>\$34.57</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.92	0.1	2.2
<b>Total</b>	<b>\$15.92</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

