

General Information

Financial Information

Service Consumption

199,099 Annual Unlinked Trips (UPT)

Service Supplied

787,394 Annual Vehicle Revenue Miles (VRM)

39,839 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,186,924 Total Operating Expenses

Database Information

NTDID: 5R05-50429

Reporter Type: Rural General Public Transit

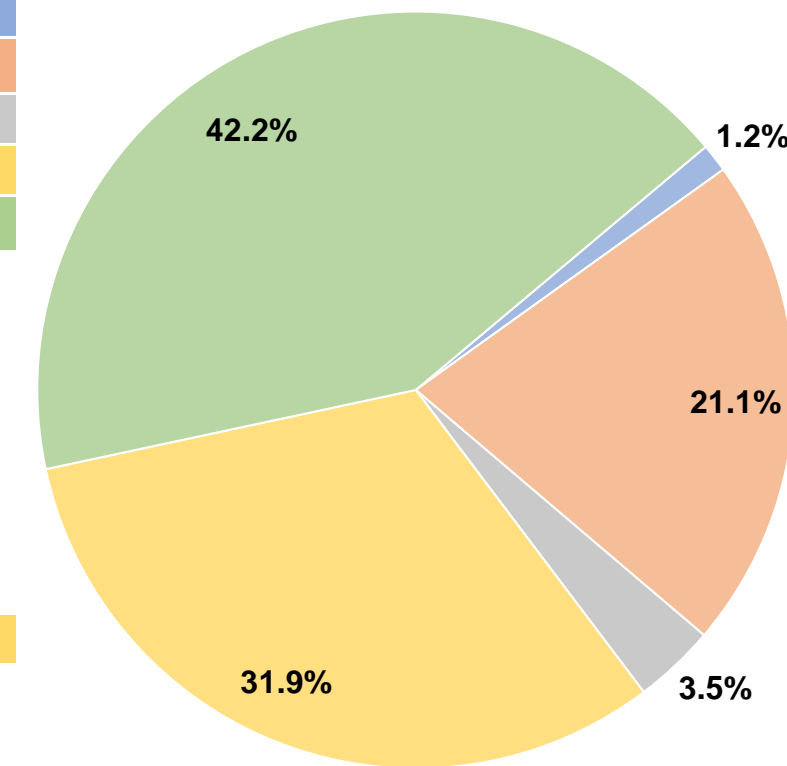
Sources of Operating Funds Expended

Fare Revenues	\$50,708	1.2%
Local Funds	\$884,255	21.1%
State Funds	\$146,130	3.5%
Federal Assistance	\$1,337,051	31.9%
Other Funds	\$1,768,780	42.2%
Total Operating Funds Expended	\$4,186,924	100.0%

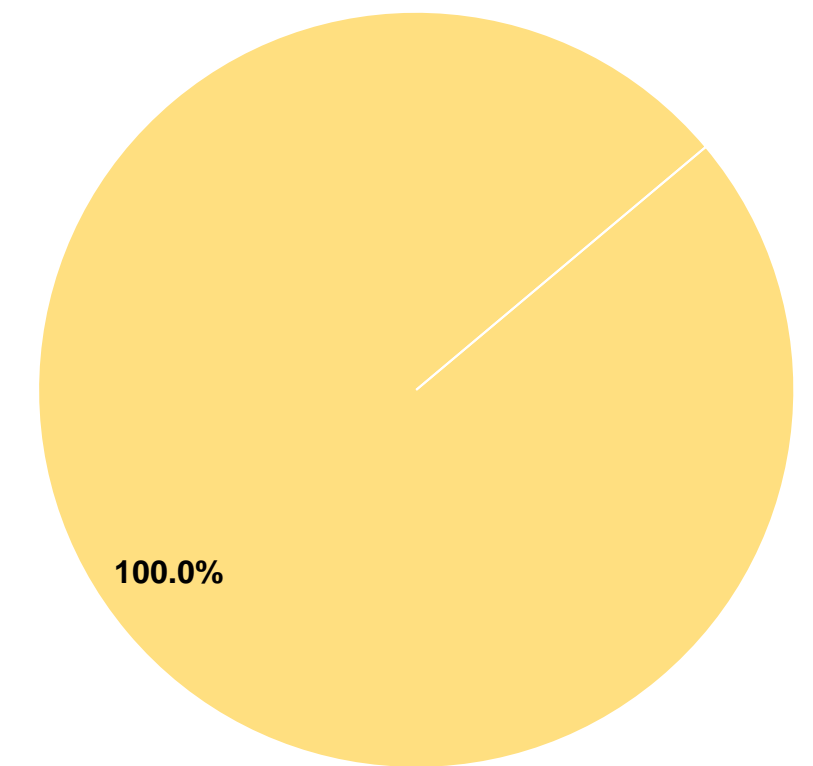
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$197,784	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,784	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$2,763,370	\$33,467	\$98,892	77,099	556,113	25,116
Bus	5	-	\$1,423,554	\$17,241	\$98,892	122,000	231,281	14,723
Total	18	-	\$4,186,924	\$50,708	\$197,784	199,099	787,394	39,839

Performance Measures

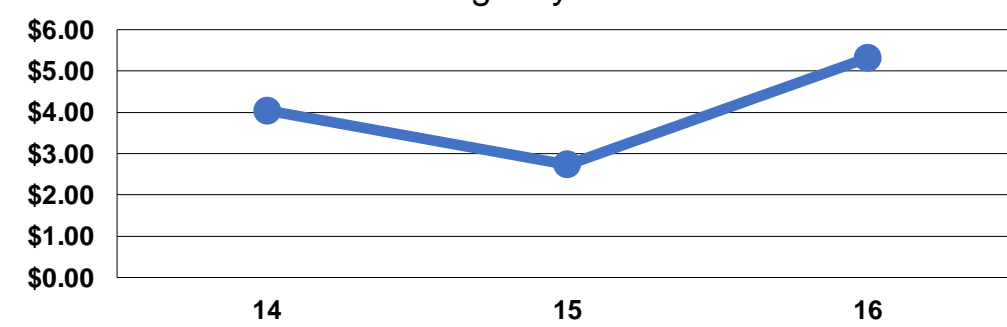
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$110.02
Bus	\$6.16	\$96.69
Total	\$5.32	\$105.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.84	0.1	3.1
Bus	\$11.67	0.5	8.3
Total	\$21.03	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

