

General Information

Financial Information

Service Consumption

54,763 Annual Unlinked Trips (UPT)

Service Supplied

448,687 Annual Vehicle Revenue Miles (VRM)

22,934 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,237,068 Total Operating Expenses

Database Information

NTDID: 5R05-50433

Reporter Type: Rural General Public Transit

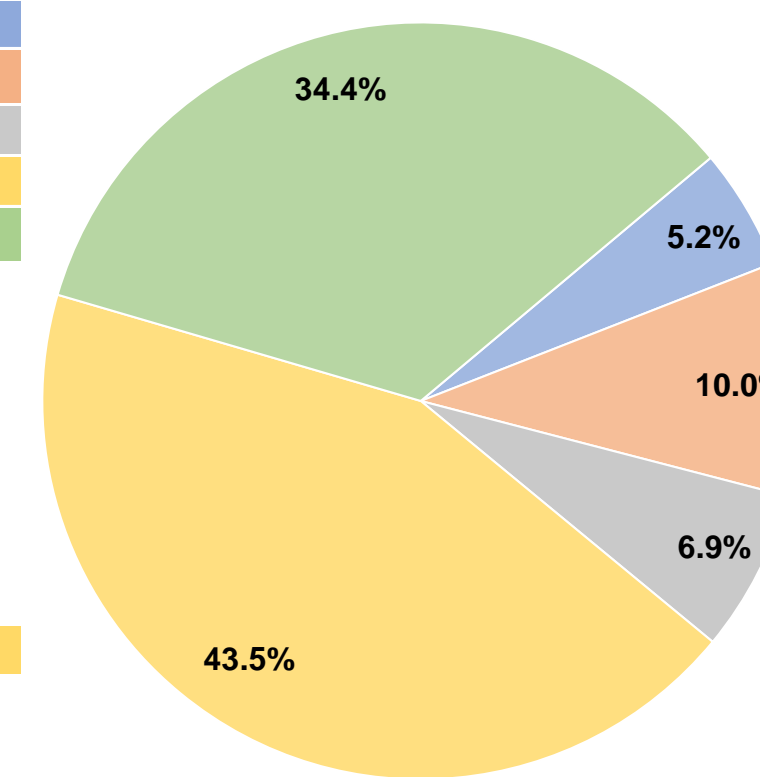
Sources of Operating Funds Expended

Fare Revenues	\$64,046	5.2%
Local Funds	\$123,458	10.0%
State Funds	\$85,775	6.9%
Federal Assistance	\$538,740	43.5%
Other Funds	\$425,049	34.4%
Total Operating Funds Expended	\$1,237,068	100.0%

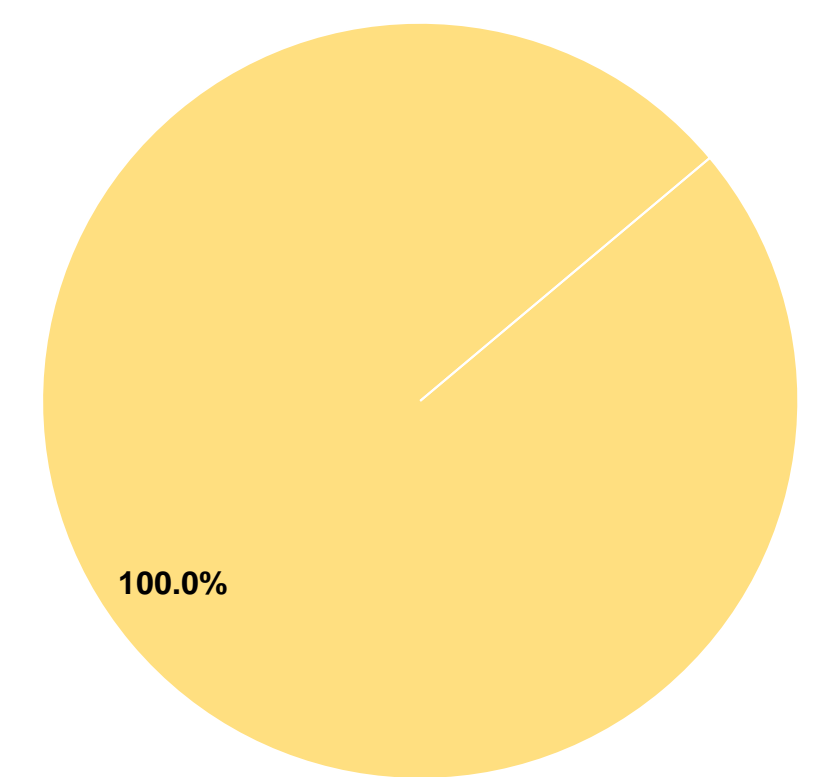
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,525	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$170,525	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,237,068	\$64,046	\$170,525	54,763	448,687	22,934
Total	13	-	\$1,237,068	\$64,046	\$170,525	54,763	448,687	22,934

Performance Measures

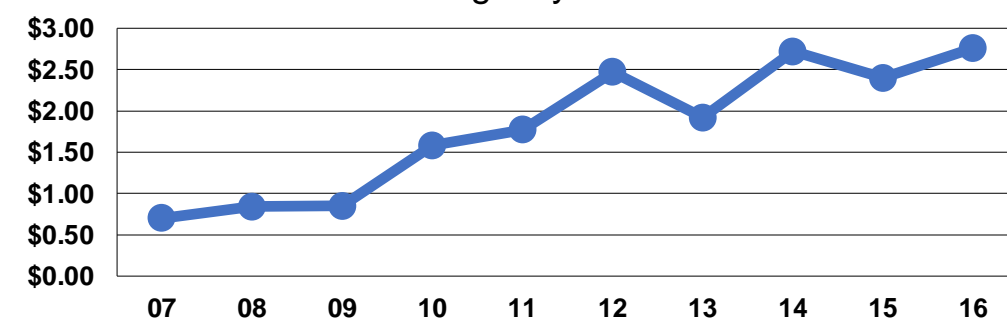
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$53.94
Total	\$2.76	\$53.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.59	0.1	2.4
Total	\$22.59	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

