

Shelby Public Transit

2016 Annual Agency Profile

General Information

Service Consumption

77,816 Annual Unlinked Trips (UPT)

Service Supplied

272,834 Annual Vehicle Revenue Miles (VRM)

18,067 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$862,796 Total Operating Expenses

Database Information

NTDID: 5R05-50497

Reporter Type: Rural General Public Transit

Financial Information

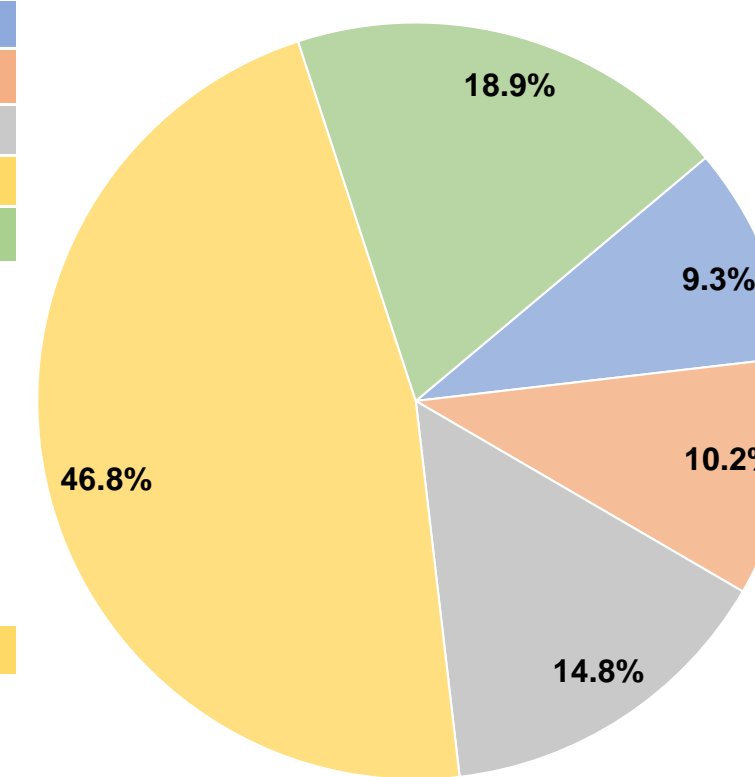
Sources of Operating Funds Expended

Fare Revenues	\$79,965	9.3%
Local Funds	\$88,333	10.2%
State Funds	\$127,320	14.8%
Federal Assistance	\$403,903	46.8%
Other Funds	\$163,275	18.9%
Total Operating Funds Expended	\$862,796	100.0%

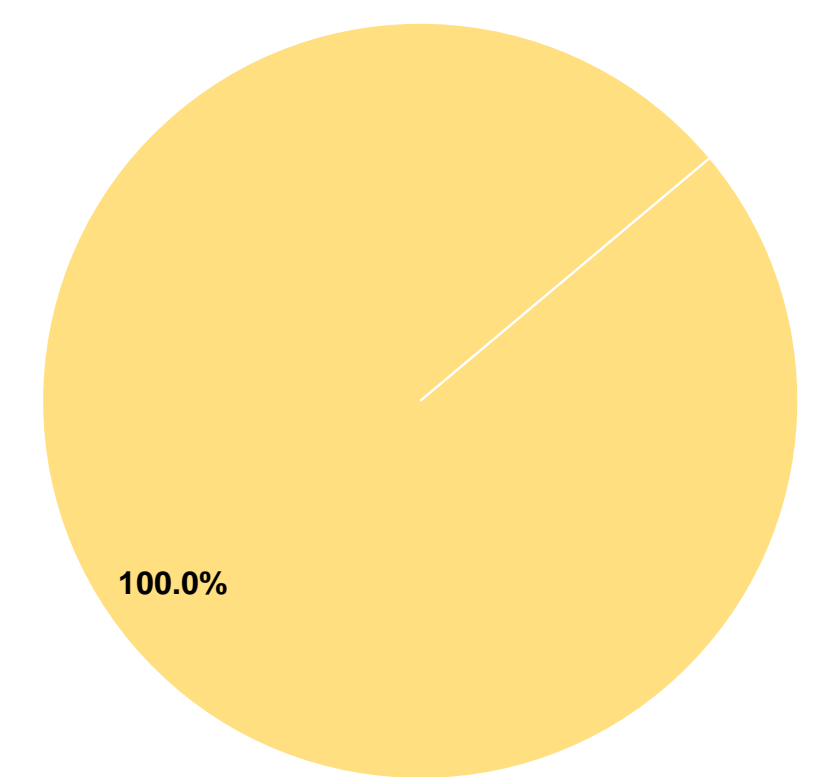
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,054	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,054	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$862,796	\$79,965	\$129,054	77,816	272,834	18,067
Total	11	-	\$862,796	\$79,965	\$129,054	77,816	272,834	18,067

Performance Measures

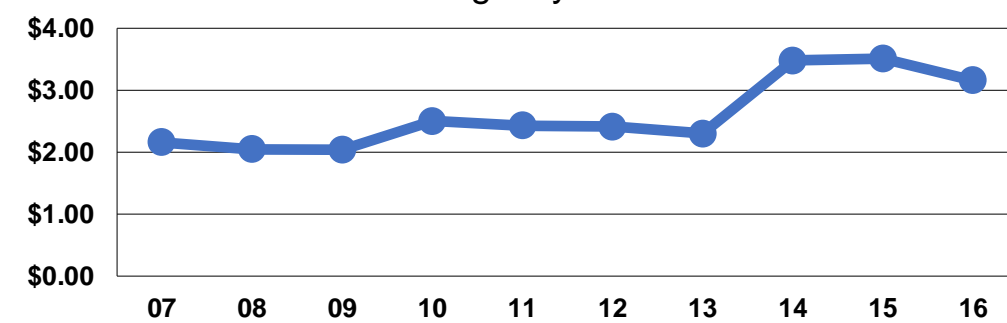
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$47.76
Total	\$3.16	\$47.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.09	0.3	4.3
Total	\$11.09	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

