

General Information

Financial Information

Service Consumption

36,194 Annual Unlinked Trips (UPT)

Service Supplied

105,044 Annual Vehicle Revenue Miles (VRM)

8,289 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$409,181 Total Operating Expenses

Database Information

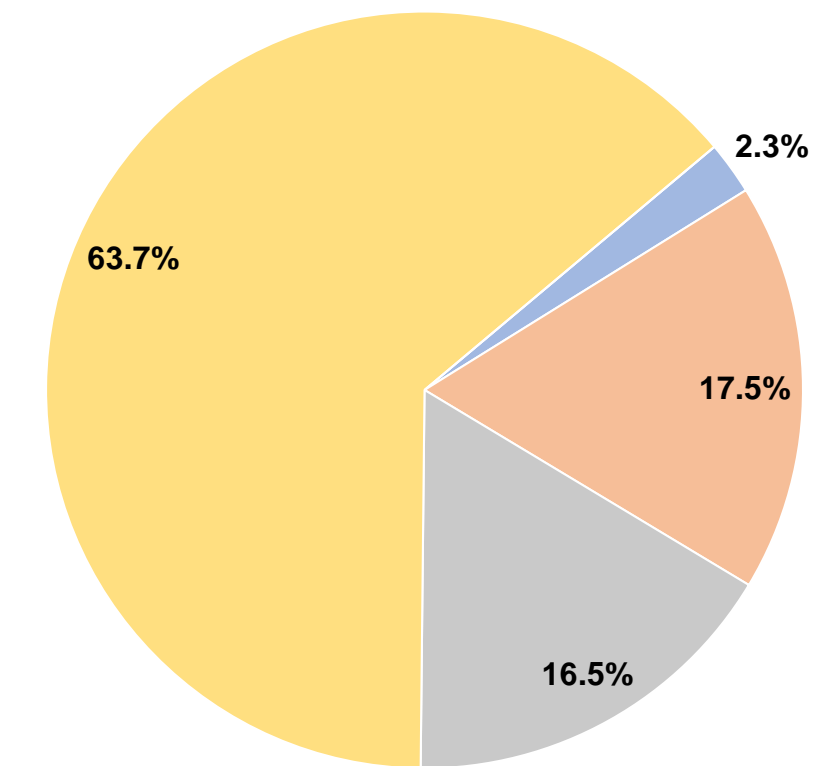
NTDID: 5R05-55324

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$9,244	2.3%
Local Funds	\$71,481	17.5%
State Funds	\$67,706	16.5%
Federal Assistance	\$260,750	63.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$409,181	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$122,756	\$2,803	\$0	8,273	15,005	2,554
Bus	-	4	\$286,425	\$6,441	\$0	27,921	90,039	5,735
Total	-	5	\$409,181	\$9,244	\$0	36,194	105,044	8,289

Performance Measures

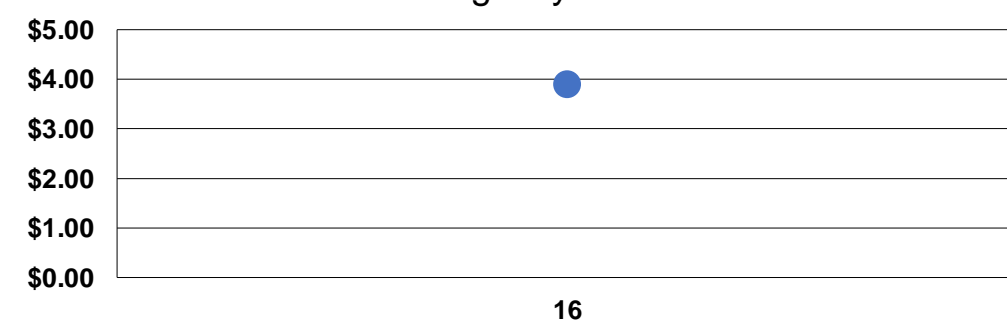
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.18	\$48.06
Bus	\$3.18	\$49.94
Total	\$3.90	\$49.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.84	0.6	3.2
Bus	\$10.26	0.3	4.9
Total	\$11.31	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

