

**General Information**

**Financial Information**

**Service Consumption**

8,700 Annual Unlinked Trips (UPT)

**Service Supplied**

22,287 Annual Vehicle Revenue Miles (VRM)

2,377 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$66,525 Total Operating Expenses

**Database Information**

NTDID: 5R06-50286

Reporter Type: Rural General Public Transit

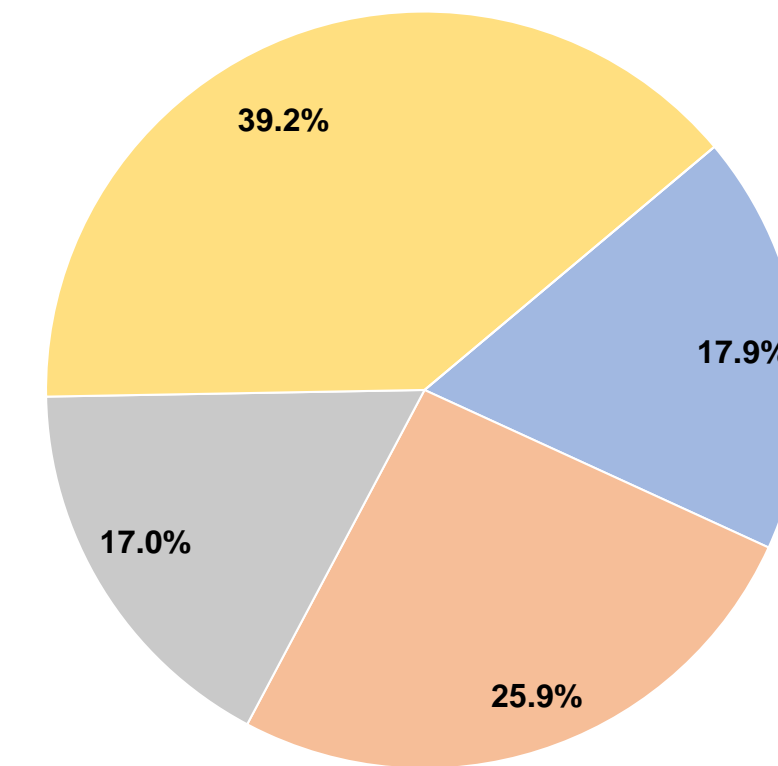
**Sources of Operating Funds Expended**

Fare Revenues	\$11,938	17.9%
Local Funds	\$17,248	25.9%
State Funds	\$11,282	17.0%
Federal Assistance	\$26,057	39.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$66,525</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$66,525	\$11,938	\$0	8,700	22,287	2,377
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$66,525</b>	<b>\$11,938</b>	<b>\$0</b>	<b>8,700</b>	<b>22,287</b>	<b>2,377</b>

**Performance Measures**

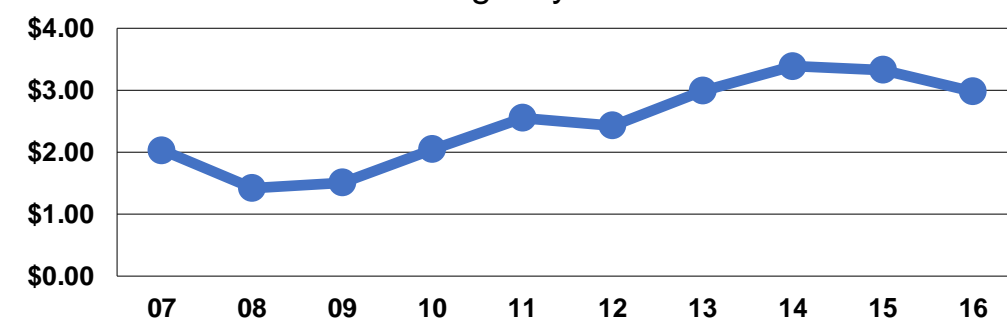
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.98	\$27.99
<b>Total</b>	<b>\$2.98</b>	<b>\$27.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.65	0.4	3.7
<b>Total</b>	<b>\$7.65</b>	<b>0.4</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

