

**General Information**

**Financial Information**

**Service Consumption**

56,836 Annual Unlinked Trips (UPT)

**Service Supplied**

185,486 Annual Vehicle Revenue Miles (VRM)

9,967 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$850,274 Total Operating Expenses

**Database Information**

NTDID: 5R06-50295

Reporter Type: Rural General Public Transit

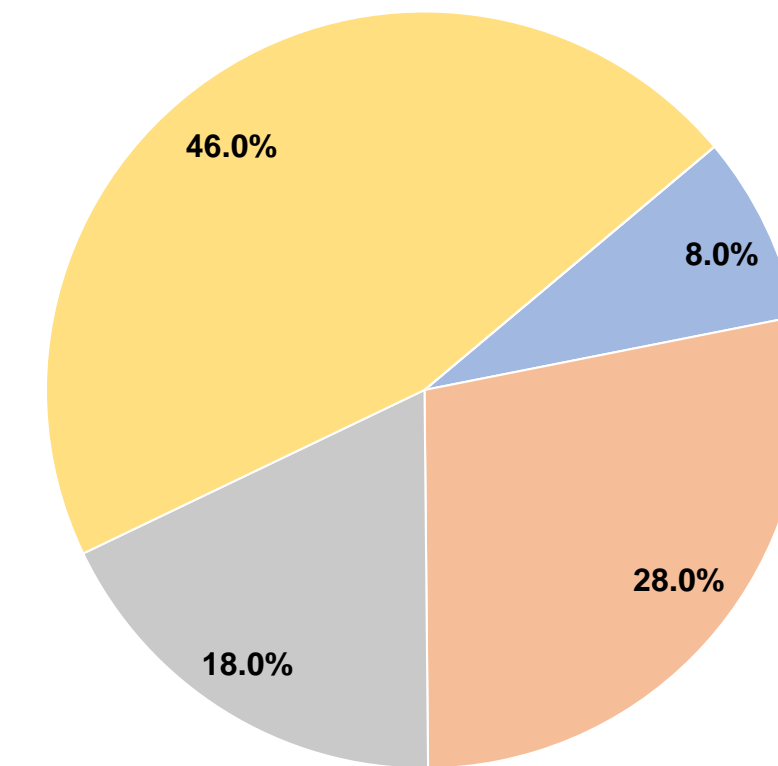
**Sources of Operating Funds Expended**

Fare Revenues	\$68,026	8.0%
Local Funds	\$237,746	28.0%
State Funds	\$153,378	18.0%
Federal Assistance	\$391,124	46.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$850,274</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$850,274	\$68,026	\$0	56,836	185,486	9,967
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$850,274</b>	<b>\$68,026</b>	<b>\$0</b>	<b>56,836</b>	<b>185,486</b>	<b>9,967</b>

**Performance Measures**

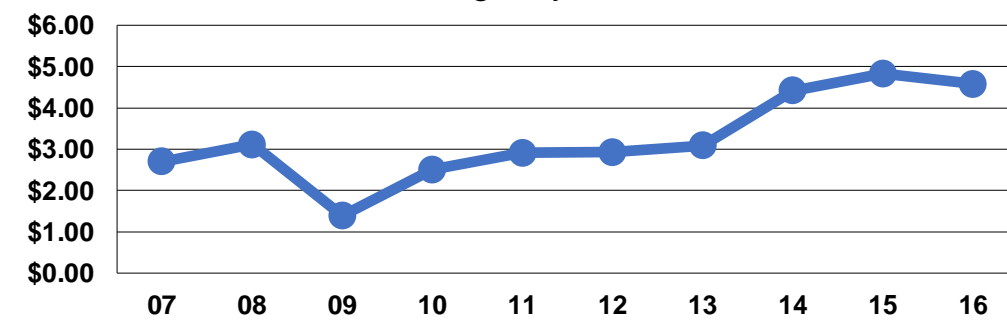
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.58	\$85.31
<b>Total</b>	<b>\$4.58</b>	<b>\$85.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.96	0.3	5.7
<b>Total</b>	<b>\$14.96</b>	<b>0.3</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

