

**General Information**

**Financial Information**

**Service Consumption**

17,605 Annual Unlinked Trips (UPT)

**Service Supplied**

72,211 Annual Vehicle Revenue Miles (VRM)

6,205 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$175,100 Total Operating Expenses

**Database Information**

NTDID: 5R06-50360

Reporter Type: Rural General Public Transit

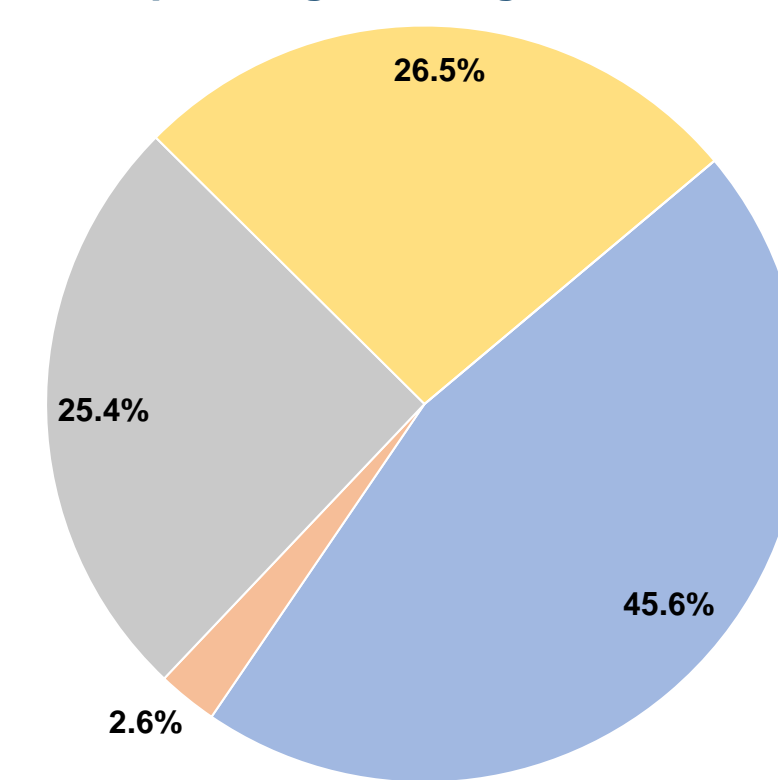
**Sources of Operating Funds Expended**

Fare Revenues	\$79,889	45.6%
Local Funds	\$4,489	2.6%
State Funds	\$44,397	25.4%
Federal Assistance	\$46,325	26.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$175,100</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$175,100	\$79,889	\$0	17,605	72,211	6,205
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$175,100</b>	<b>\$79,889</b>	<b>\$0</b>	<b>17,605</b>	<b>72,211</b>	<b>6,205</b>

**Performance Measures**

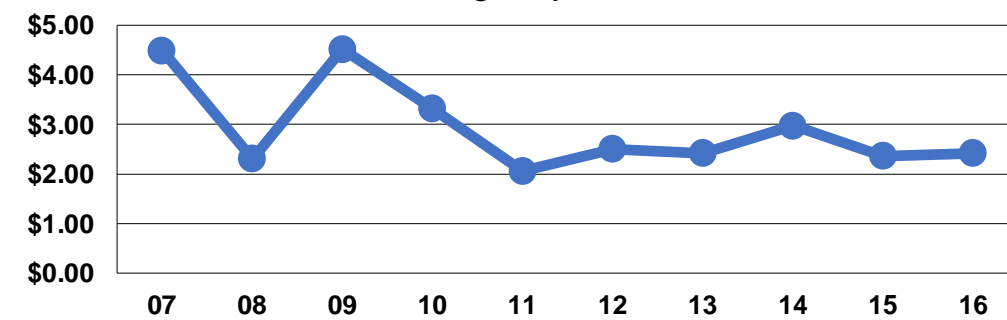
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.42	\$28.22
<b>Total</b>	<b>\$2.42</b>	<b>\$28.22</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.95	0.2	2.8
<b>Total</b>	<b>\$9.95</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

