

General Information

Financial Information

Service Consumption

68,051 Annual Unlinked Trips (UPT)

Service Supplied

346,184 Annual Vehicle Revenue Miles (VRM)

31,246 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,085,128 Total Operating Expenses

Database Information

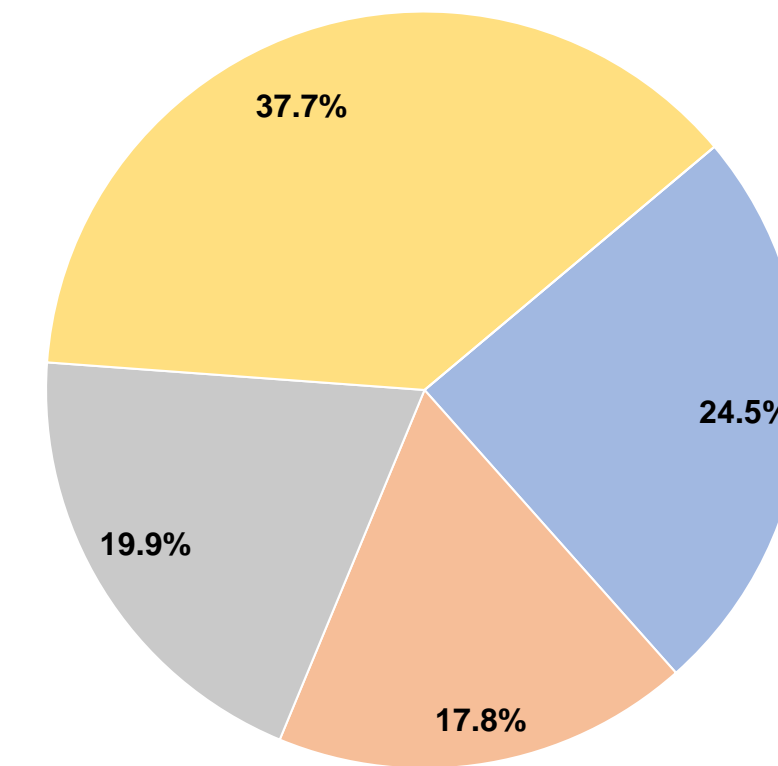
NTDID: 5R06-50366

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$266,358	24.5%
Local Funds	\$193,295	17.8%
State Funds	\$216,090	19.9%
Federal Assistance	\$409,385	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,085,128	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,085,128	\$266,358	\$0	68,051	346,184	31,246
Total	14	-	\$1,085,128	\$266,358	\$0	68,051	346,184	31,246

Performance Measures

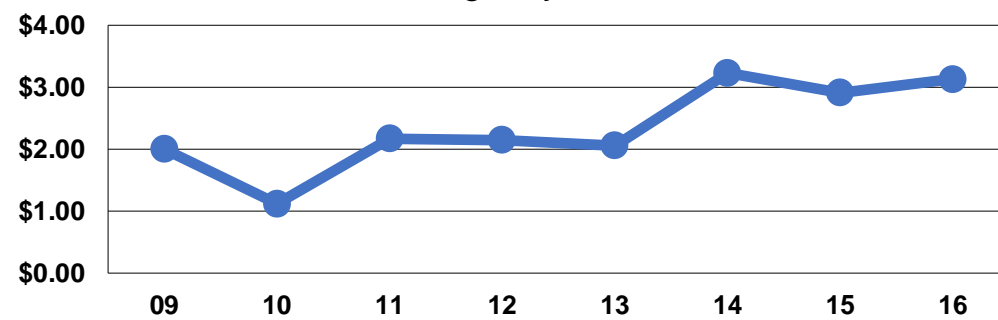
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$34.73
Total	\$3.13	\$34.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.2	2.2
Total	\$15.95	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

