

**General Information**

**Financial Information**

**Service Consumption**

19,862 Annual Unlinked Trips (UPT)

**Service Supplied**

76,586 Annual Vehicle Revenue Miles (VRM)

7,697 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$193,831 Total Operating Expenses

**Database Information**

NTDID: 5R06-50396

Reporter Type: Rural General Public Transit

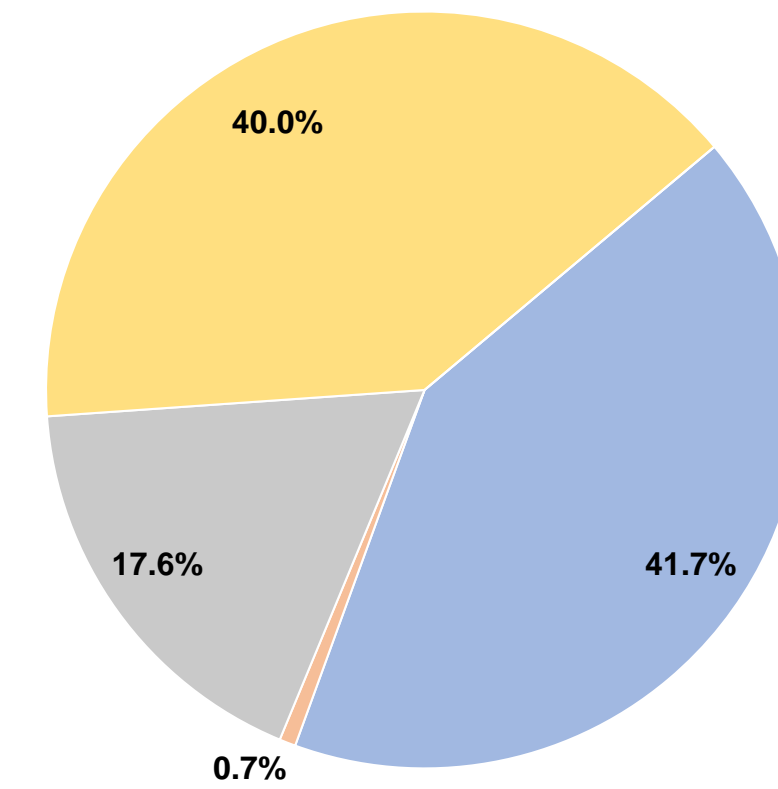
**Sources of Operating Funds Expended**

Fare Revenues	\$80,757	41.7%
Local Funds	\$1,348	0.7%
State Funds	\$34,194	17.6%
Federal Assistance	\$77,532	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$193,831</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$193,831	\$80,757	\$0	19,862	76,586	7,697
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$193,831</b>	<b>\$80,757</b>	<b>\$0</b>	<b>19,862</b>	<b>76,586</b>	<b>7,697</b>

**Performance Measures**

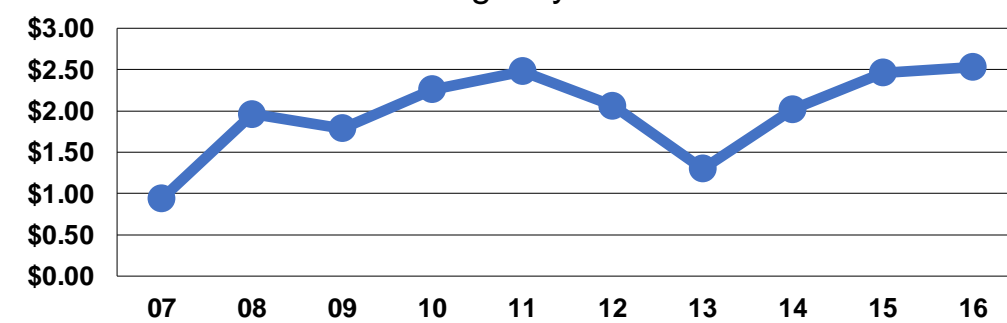
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.53	\$25.18
<b>Total</b>	<b>\$2.53</b>	<b>\$25.18</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.76	0.3	2.6
<b>Total</b>	<b>\$9.76</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

