

Clintonville Transit Commission

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

General Information

Financial Information

Service Consumption

8,299 Annual Unlinked Trips (UPT)

Service Supplied

27,704 Annual Vehicle Revenue Miles (VRM)

3,802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,097 Total Operating Expenses

Database Information

NTDID: 5R06-50409

Reporter Type: Rural General Public Transit

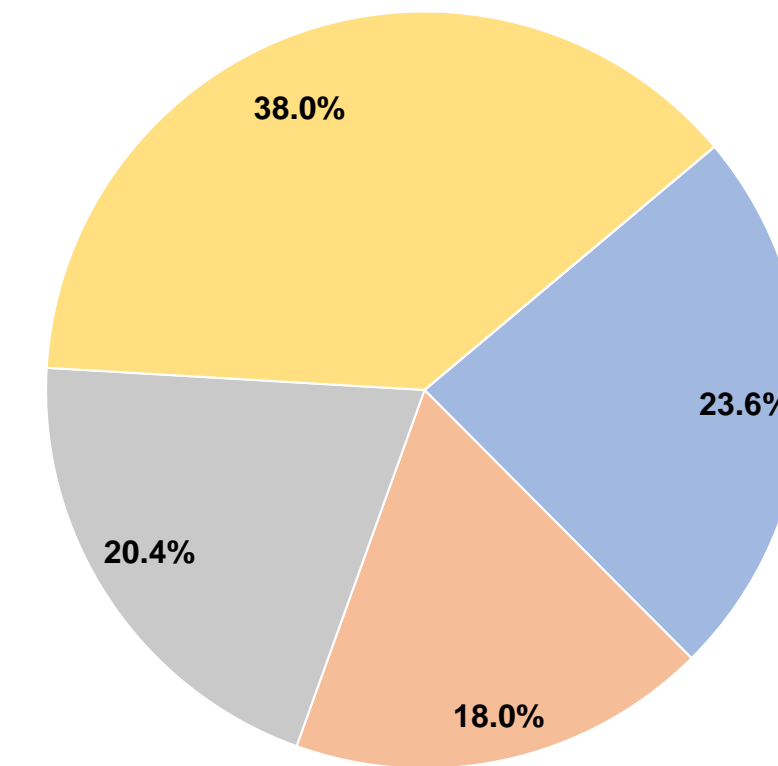
Sources of Operating Funds Expended

Fare Revenues	\$27,456	23.6%
Local Funds	\$20,841	18.0%
State Funds	\$23,734	20.4%
Federal Assistance	\$44,066	38.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$116,097	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$116,097	\$27,456	\$0	8,299	27,704	3,802
Total	-	2	\$116,097	\$27,456	\$0	8,299	27,704	3,802

Performance Measures

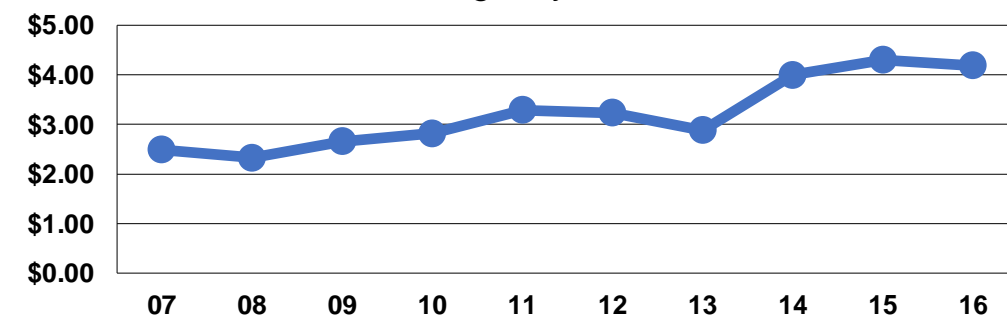
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.19	\$30.54
Total	\$4.19	\$30.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$13.99	0.3	2.2
Total	\$13.99	0.3	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

