Beaver Dam, WI 53916

City of Beaver Dam

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

20.0%

General Information

Service Consumption

133,101 Annual Unlinked Trips (UPT)

Service Supplied

437,630 Annual Vehicle Revenue Miles (VRM) 42,013 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$967,727 Total Operating Expenses

Database Information

NTDID: 5R06-50466

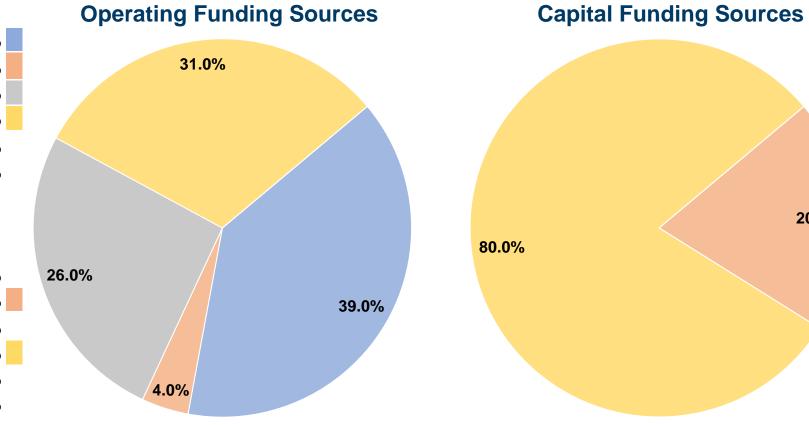
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Courses or Capital Lands Experience				
Fare Revenues	\$0	0.0%		
Local Funds	\$15,037	20.0%		
State Funds	\$0	0.0%		
Federal Assistance	\$60,147	80.0%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$75,184	100.0%		



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response - Taxi	-	12	\$967,727	\$377,633	\$75,184	133,101	437,630	42,013
Total		12	\$967,727	\$377,633	\$75,184	133,101	437.630	42,013

Performance Measures

Demand Response - Taxi

Mode

Total

Service Efficiency

Operating Expenses per	Operating Expenses pe		
Vehicle Revenue Mile	Vehicle Revenue Hour		
\$2.21	\$23.03		
\$2.21	\$23.03		

Service Effectiveness

Op	erating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Tax	xi \$7.27	0.3	3.2
Total	\$7.27	0.3	3.2

