

General Information

Financial Information

Service Consumption

114,214 Annual Unlinked Trips (UPT)

Service Supplied

460,180 Annual Vehicle Revenue Miles (VRM)

47,309 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,259,037 Total Operating Expenses

Database Information

NTDID: 5R06-50470

Reporter Type: Rural General Public Transit

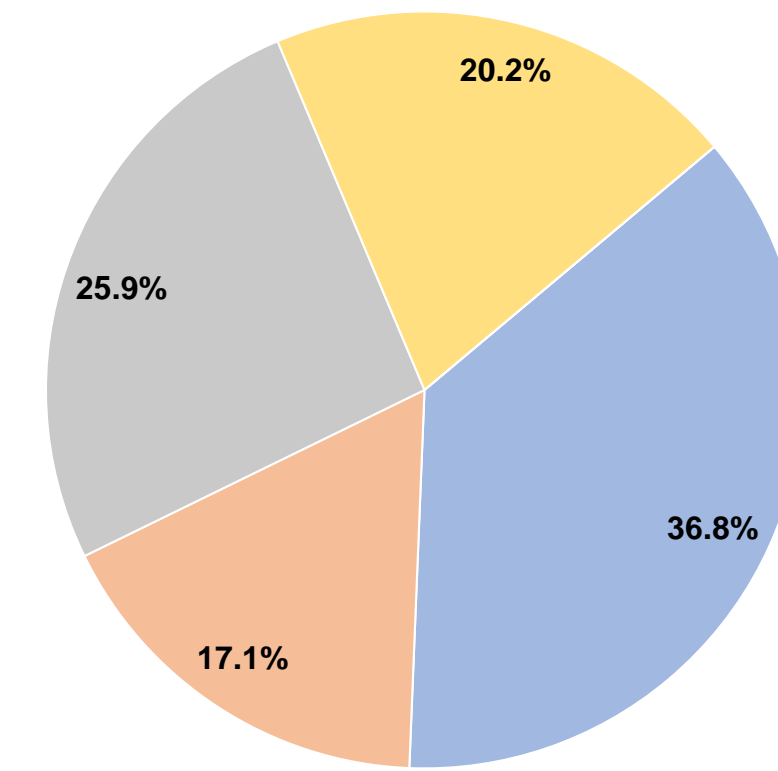
Sources of Operating Funds Expended

Fare Revenues	\$462,718	36.8%
Local Funds	\$215,657	17.1%
State Funds	\$325,894	25.9%
Federal Assistance	\$254,768	20.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,259,037	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	\$1,259,037	\$462,718	\$0	114,214	460,180	47,309
Total	-	9	\$1,259,037	\$462,718	\$0	114,214	460,180	47,309

Performance Measures

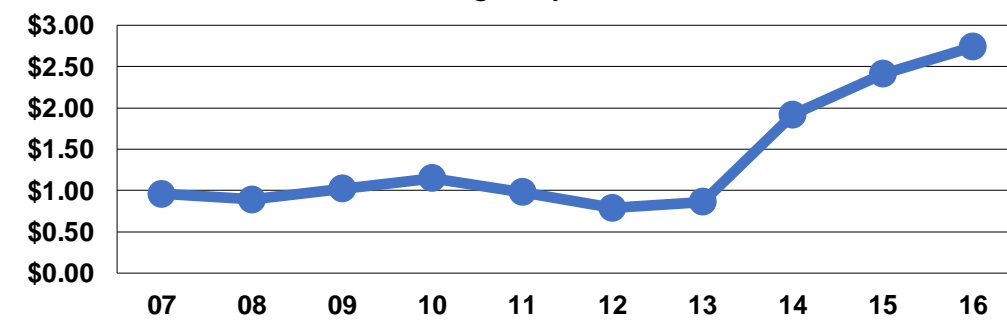
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.74	\$26.61
Total	\$2.74	\$26.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.02	0.3	2.4
Total	\$11.02	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

