

General Information

Financial Information

Service Consumption

39,579 Annual Unlinked Trips (UPT)

Service Supplied

154,872 Annual Vehicle Revenue Miles (VRM)

12,007 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$457,280 Total Operating Expenses

Database Information

NTDID: 5R06-50478

Reporter Type: Rural General Public Transit

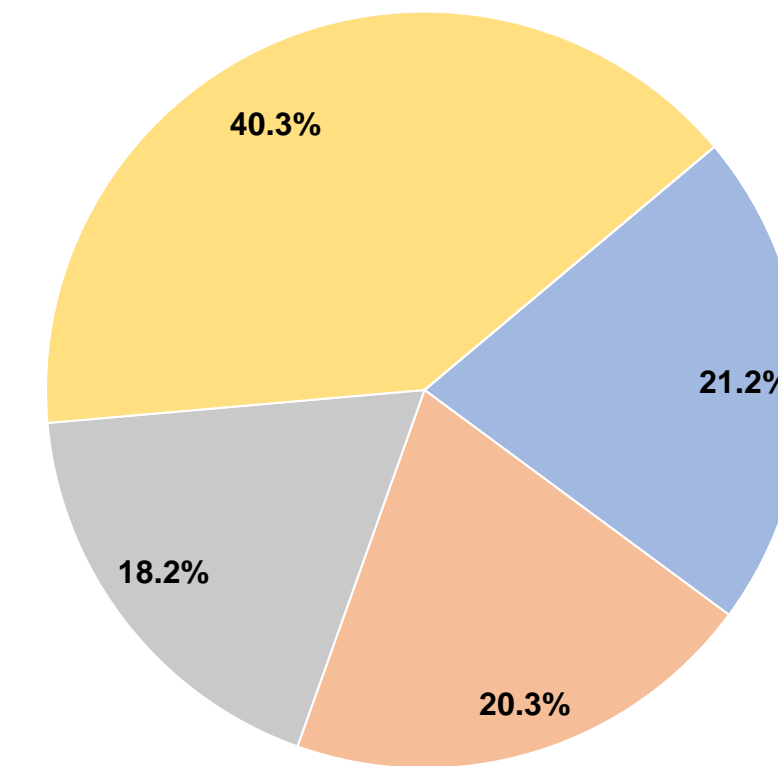
Sources of Operating Funds Expended

Fare Revenues	\$97,117	21.2%
Local Funds	\$92,941	20.3%
State Funds	\$83,033	18.2%
Federal Assistance	\$184,189	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$457,280	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$457,280	\$97,117	\$0	39,579	154,872	12,007
Total	-	4	\$457,280	\$97,117	\$0	39,579	154,872	12,007

Performance Measures

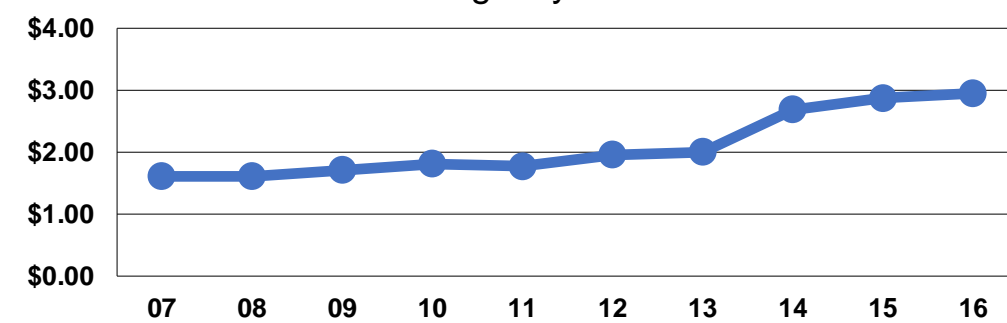
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.95	\$38.08
Total	\$2.95	\$38.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.55	0.3	3.3
Total	\$11.55	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

