

General Information

Financial Information

Service Consumption

48,491 Annual Unlinked Trips (UPT)

Service Supplied

374,631 Annual Vehicle Revenue Miles (VRM)

18,333 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$649,574 Total Operating Expenses

Database Information

NTDID: 5R06-50482

Reporter Type: Rural General Public Transit

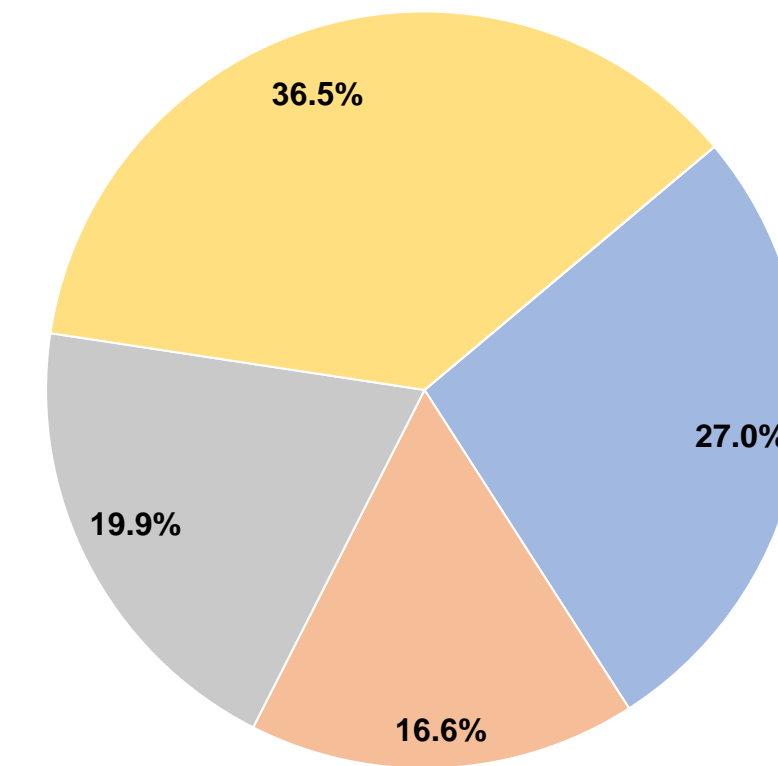
Sources of Operating Funds Expended

Fare Revenues	\$175,524	27.0%
Local Funds	\$107,617	16.6%
State Funds	\$129,408	19.9%
Federal Assistance	\$237,025	36.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$649,574	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$301,750	\$119,448	\$0	28,125	132,379	11,196
Bus	-	5	\$347,824	\$56,076	\$0	20,366	242,252	7,137
Total	-	10	\$649,574	\$175,524	\$0	48,491	374,631	18,333

Performance Measures

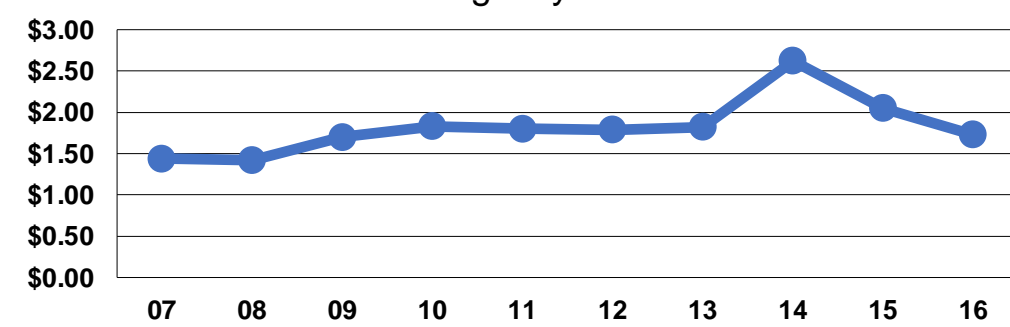
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.28	\$26.95
Bus	\$1.44	\$48.74
Total	\$1.73	\$35.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.73	0.2	2.5
Bus	\$17.08	0.1	2.9
Total	\$13.40	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

