

**General Information**

**Financial Information**

**Service Consumption**

86,254 Annual Unlinked Trips (UPT)

**Service Supplied**

335,465 Annual Vehicle Revenue Miles (VRM)

26,955 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$668,109 Total Operating Expenses

**Database Information**

NTDID: 5R06-50500

Reporter Type: Rural General Public Transit

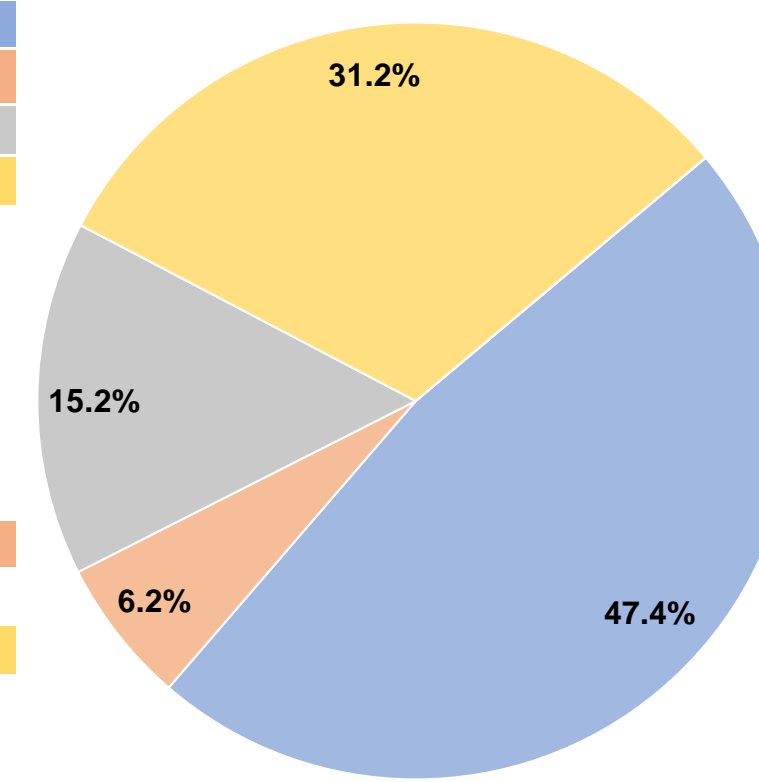
**Sources of Operating Funds Expended**

Fare Revenues	\$316,896	47.4%
Local Funds	\$41,526	6.2%
State Funds	\$101,221	15.2%
Federal Assistance	\$208,465	31.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$668,108</b>	<b>100.0%</b>

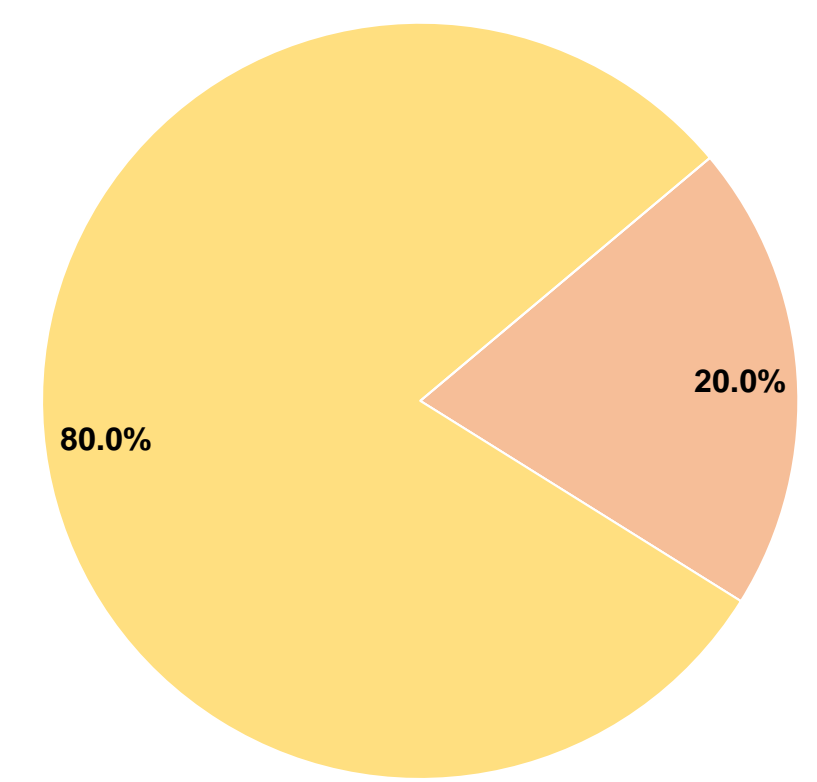
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,198	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,792	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$30,990</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$668,109	\$316,896	\$30,990	86,254	335,465	26,955
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$668,109</b>	<b>\$316,896</b>	<b>\$30,990</b>	<b>86,254</b>	<b>335,465</b>	<b>26,955</b>

**Performance Measures**

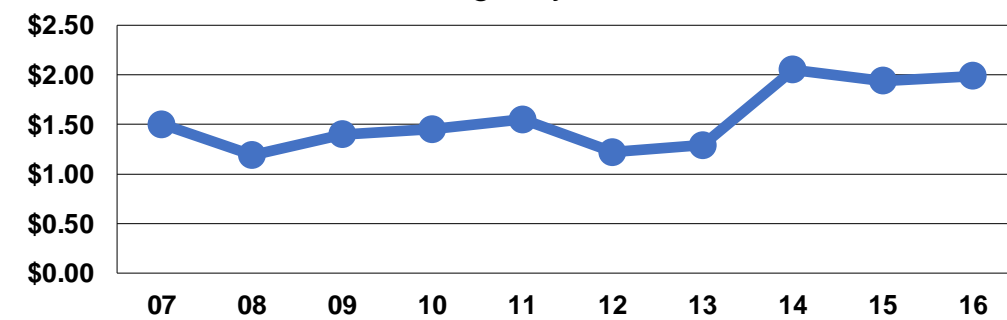
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.99	\$24.79
<b>Total</b>	<b>\$1.99</b>	<b>\$24.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.75	0.3	3.2
<b>Total</b>	<b>\$7.75</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

