

General Information

Financial Information

Service Consumption

69,904 Annual Unlinked Trips (UPT)

Service Supplied

63,792 Annual Vehicle Revenue Miles (VRM)

7,891 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$538,036 Total Operating Expenses

Database Information

NTDID: 5R06-50505

Reporter Type: Rural General Public Transit

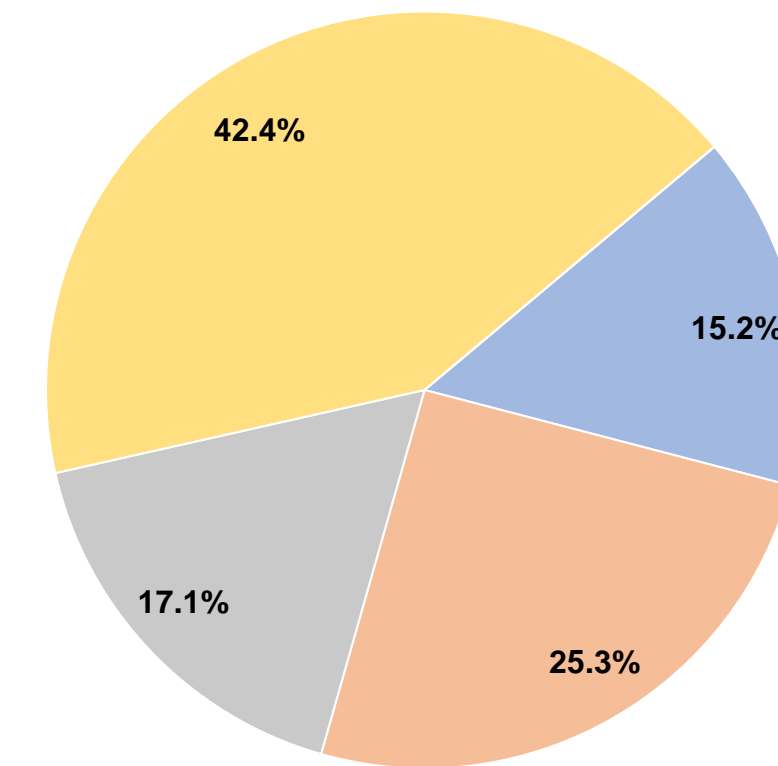
Sources of Operating Funds Expended

Fare Revenues	\$81,642	15.2%
Local Funds	\$136,356	25.3%
State Funds	\$91,841	17.1%
Federal Assistance	\$228,197	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$538,036	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$538,036	\$81,642	\$0	69,904	63,792	7,891
Total	4	-	\$538,036	\$81,642	\$0	69,904	63,792	7,891

Performance Measures

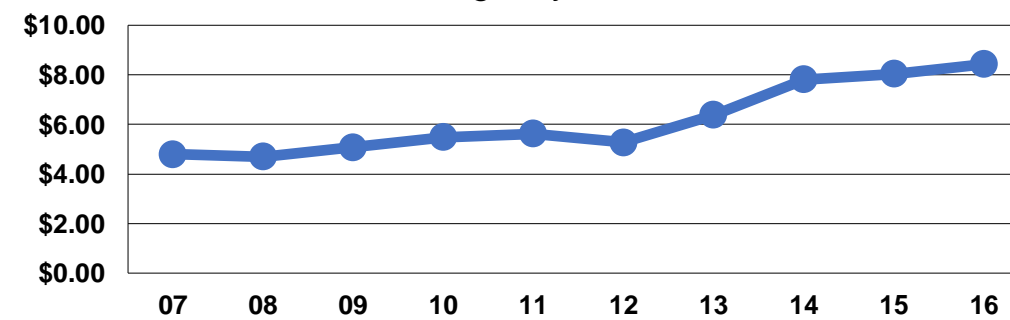
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.43	\$68.18
Total	\$8.43	\$68.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.70	1.1	8.9
Total	\$7.70	1.1	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

