

Chickasaw Nation  
2016 Annual Agency Profile

Director of Transportation: Ms. Angie Gilliam

General Information

Federally Recognized Tribal Statistical Areas

Chickasaw OTSA, OK

Service Consumption

46,241 Annual Unlinked Trips (UPT)

Service Supplied

840,367 Annual Vehicle Revenue Miles (VRM)

37,999 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60002

Reporter Type: Tribal Reporter

Financial Information

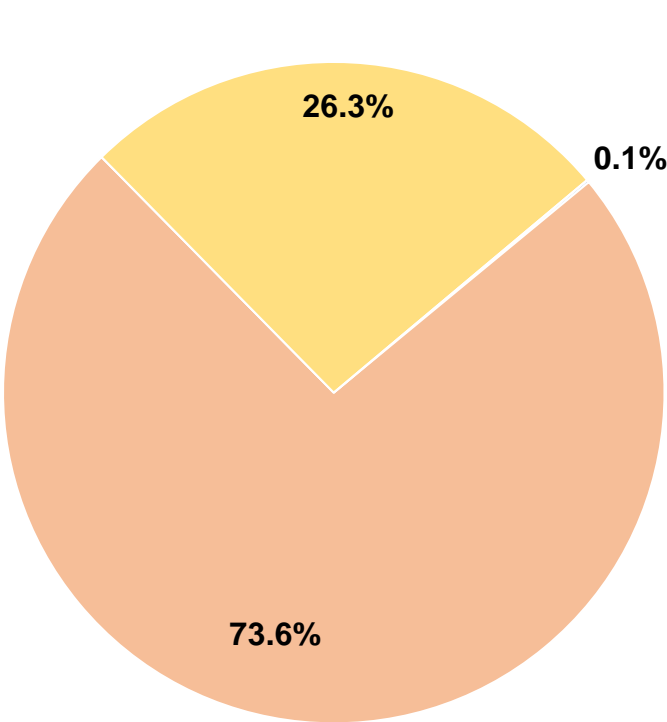
Sources of Operating Funds Expended

Fare Revenues	\$3,196	0.1%
Local Funds	\$1,838,771	73.6%
State Funds	\$0	0.0%
Federal Assistance	\$656,374	26.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,498,341	100.0%

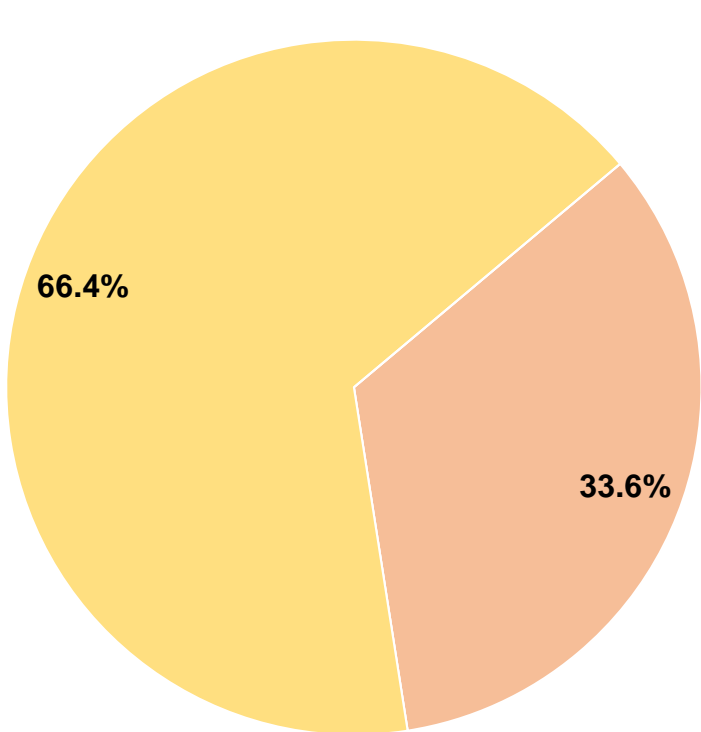
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$126,267	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$249,088	66.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$375,355	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	28	-	\$2,448,374	\$3,196	\$249,088	44,086	828,351	36,767	2.3
Vanpool	1	-	\$49,967	\$0	\$126,267	2,155	12,016	1,232	8.0
Total	29	-	\$2,498,341	\$3,196	\$375,355	46,241	840,367	37,999	

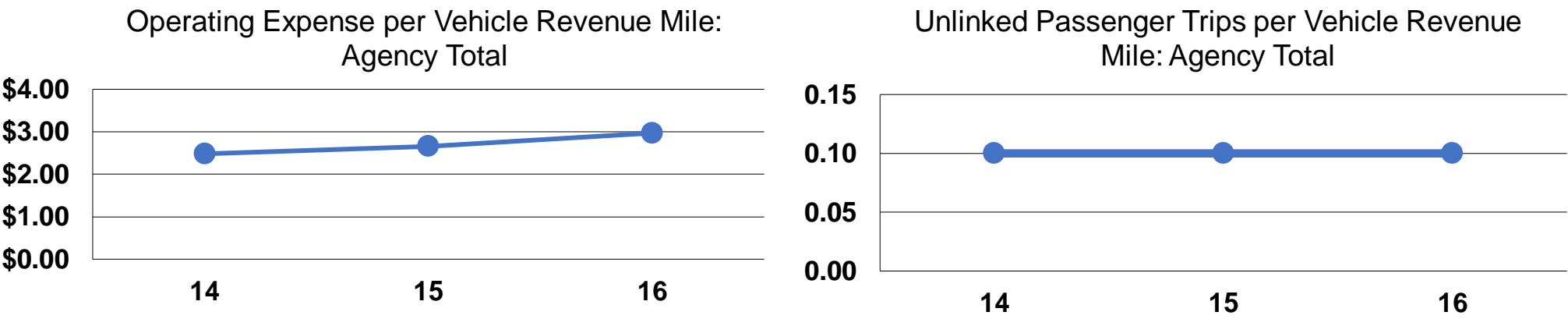
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$66.59
Vanpool	\$4.16	\$40.56
Total	\$2.97	\$65.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.54	0.1	1.2
Vanpool	\$23.19	0.2	1.8
Total	\$54.03	0.1	1.2



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.