Comanche Nation DBA Comanche Nation Transit

2016 Annual Agency Profile

Transit Manager: Ms. Michele Vanhoose

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK; Kiowa-Comanche-Apache-Fort

Service Consumption

27,705 **Annual Unlinked Trips (UPT)**

Service Supplied

253,995 **Annual Vehicle Revenue Miles (VRM)**

12,086 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60005

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$48,615	5.7%
Local Funds	$732,503	85.2%
State Funds	$0	0.0%
Federal Assistance	$79,078	9.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$860,196**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$57,604	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$57,604**	100.0%

Operating Funding Sources

9.2%
5.7%
85.2%
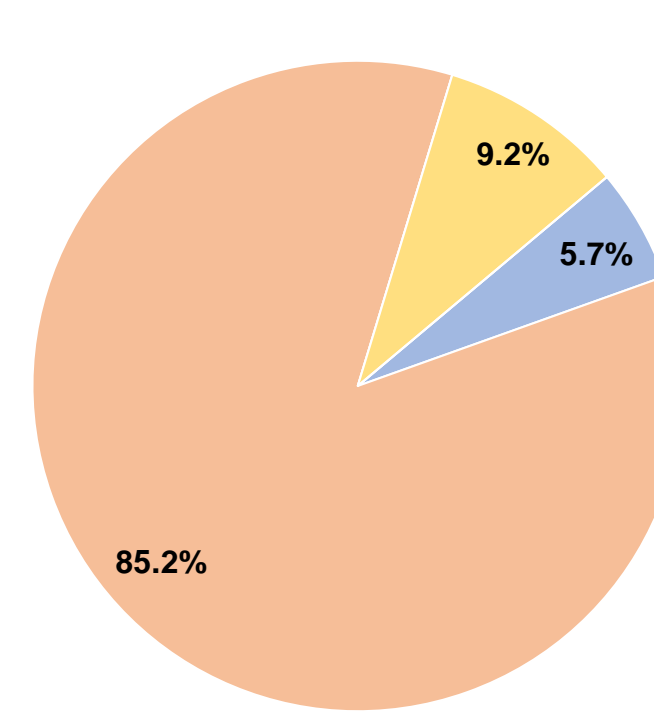
Capital Funding Sources

100.0%
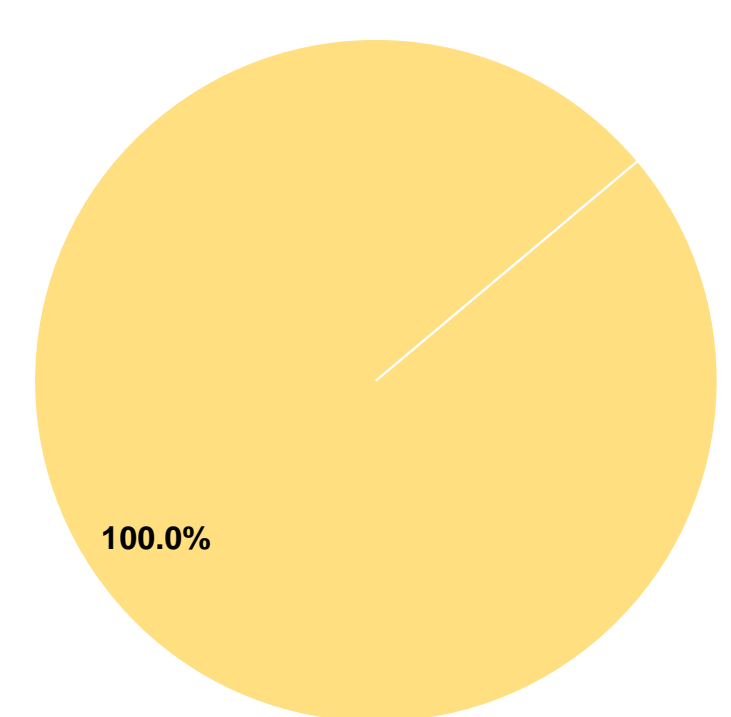
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Vehicles Operated at Maximum Service — Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	9	-	$860,196	$48,615	$57,604	27,705	253,995	12,086	4.3
Total	**9**	**-**	**$860,196**	**$48,615**	**$57,604**	**27,705**	**253,995**	**12,086**	

Performance Measures

Service Efficiency

| Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.39	$71.17
Total	**$3.39**	**$71.17**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.05	0.1	2.3
Total	**$31.05**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total
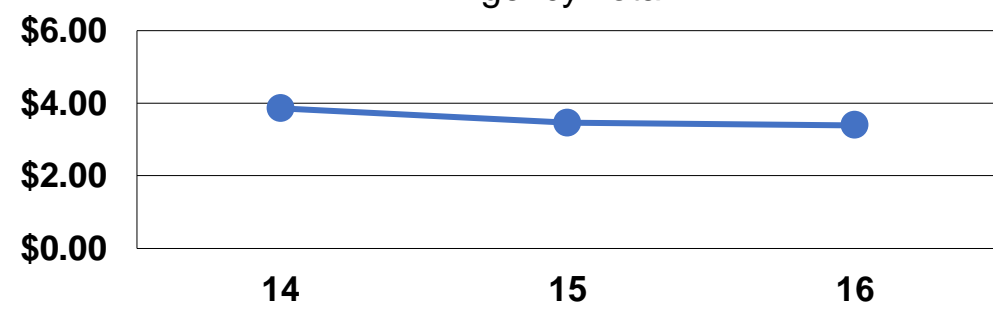
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total
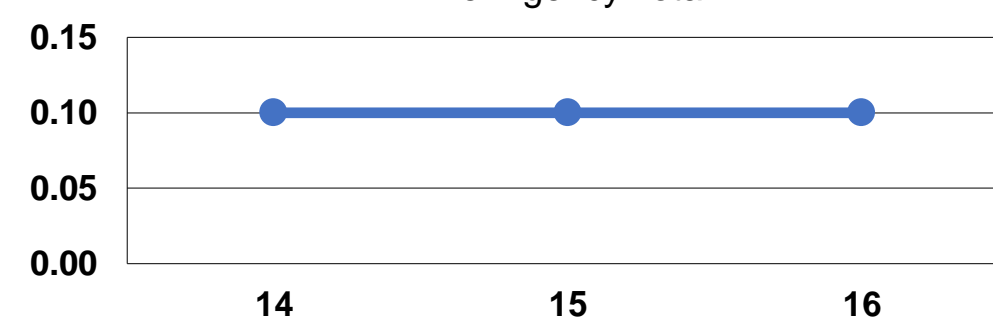
Notes:

[a] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.