

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
 251 Square Miles
 803,086 Population
 53 Pop. Rank out of 498 UZAs

Service Consumption

69,021,199 Annual Passenger Miles (PMT)
 12,664,171 Annual Unlinked Trips (UPT)
 39,738 Average Weekday Unlinked Trips
 24,756 Average Saturday Unlinked Trips
 20,676 Average Sunday Unlinked Trips

Database Information

NTDID: 60006
 Reporter Type: Full Reporter

Service Area Statistics

251 Square Miles
 803,086 Population

Service Supplied

10,195,656 Annual Vehicle Revenue Miles (VRM)
 745,001 Annual Vehicle Revenue Hours (VRH)
 186 Vehicles Operated in Maximum Service (VOMS)
 232 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

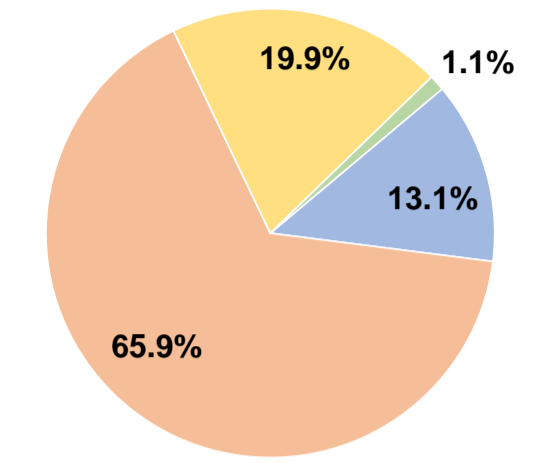
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	61	\$0	\$0	\$0	\$0	\$0	
Bus	125	-	\$40,208	\$512,643	\$3,380,475	\$157,913	\$4,091,239	
Total	125	61	\$40,208	\$512,643	\$3,380,475	\$157,913	\$4,091,239	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,950,285	13.1%
Local Funds	\$44,907,135	65.9%
State Funds	\$0	0.0%
Federal Assistance	\$13,535,951	19.9%
Other Funds	\$771,596	1.1%
Total Operating Funds Expended	\$68,164,967	100.0%

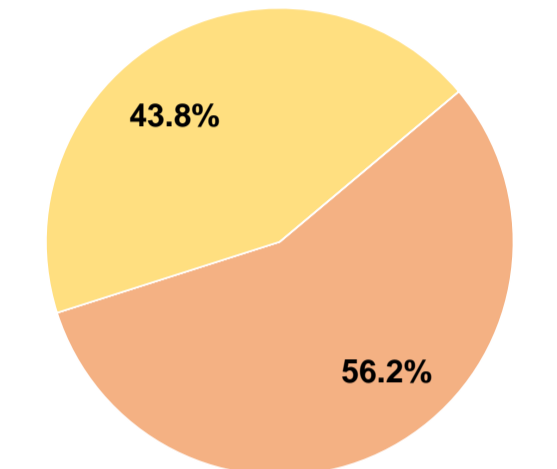
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,299,294	56.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,791,945	43.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,091,239	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,514,572	57.4%
Materials and Supplies	\$7,772,708	12.6%
Purchased Transportation	\$8,262,249	13.3%
Other Operating Expenses	\$10,370,851	16.7%
Total Operating Expenses	\$61,920,380	100.0%
Reconciling OE Cash Expenditures	\$6,244,587	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,212,466	\$620,039	\$0	3,160,658	319,015	2,622,098	148,887	0.0	63	61	3.2%	3.1
Bus	\$52,707,914	\$8,330,246	\$4,091,239	65,860,541	12,345,156	7,573,558	596,114	0.0	169	125	26.0%	7.3
Total	\$61,920,380	\$8,950,285	\$4,091,239	69,021,199	12,664,171	10,195,656	745,001	0.0	232	186	19.8%	

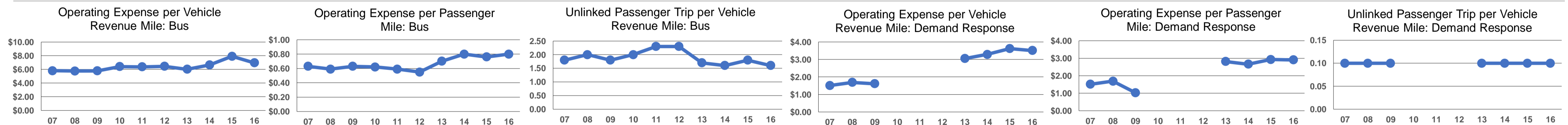
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$61.88
Bus	\$6.96	\$88.42
Total	\$6.07	\$83.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$28.88	0.1	2.1
Bus	\$0.80	\$4.27	1.6	20.7
Total	\$0.90	\$4.89	1.2	17.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.