

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 22,651,312 Annual Passenger Miles (PMT)
 7,311,655 Annual Unlinked Trips (UPT)
 24,357 Average Weekday Unlinked Trips
 13,631 Average Saturday Unlinked Trips
 5,960 Average Sunday Unlinked Trips

Database Information
 NTDID: 60007
 Reporter Type: Full Reporter

Service Area Statistics
 350 Square Miles
 824,984 Population

Service Supplied
 7,651,630 Annual Vehicle Revenue Miles (VRM)
 544,867 Annual Vehicle Revenue Hours (VRH)
 192 Vehicles Operated in Maximum Service (VOMS)
 223 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

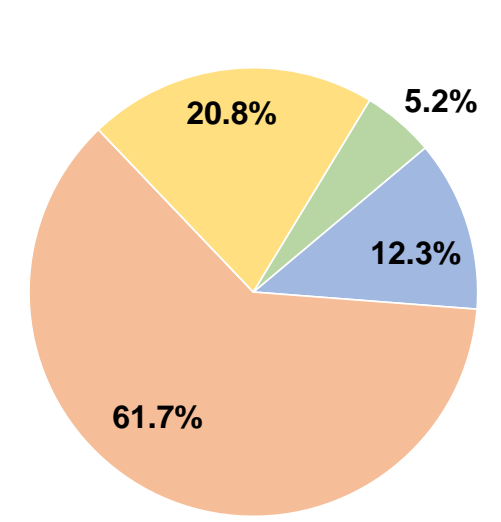
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	46	\$686,740	\$279,475	\$370,917	\$80,341	\$1,417,473
Bus	108	4	\$27,147,215	\$1,023,757	\$1,724,717	\$590,602	\$30,486,291
Total	142	50	\$27,833,955	\$1,303,232	\$2,095,634	\$670,943	\$31,903,764

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,357,729	12.3%
Local Funds	\$41,792,515	61.7%
State Funds	\$0	0.0%
Federal Assistance	\$14,105,052	20.8%
Other Funds	\$3,526,002	5.2%
Total Operating Funds Expended	\$67,781,298	100.0%

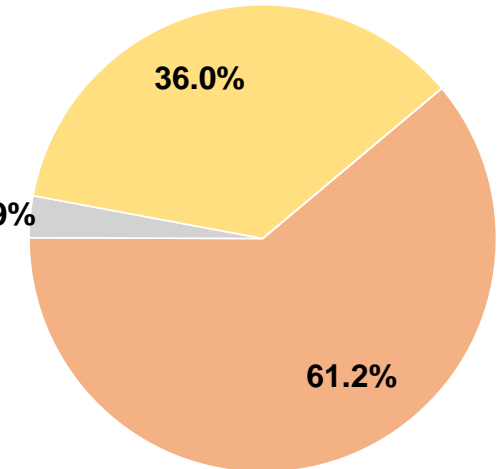
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,146,466	61.2%
State Funds	\$1,985,925	2.9%
Federal Assistance	\$24,771,885	36.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,904,276	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

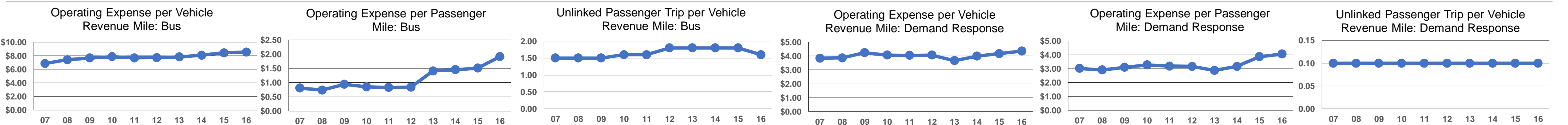
Salary, Wages, Benefits	\$34,416,905	63.8%
Materials and Supplies	\$5,731,682	10.6%
Purchased Transportation	\$4,707,105	8.7%
Other Operating Expenses	\$9,056,457	16.8%
Total Operating Expenses	\$53,912,149	100.0%
Reconciling OE Cash Expenditures	\$1,897,997	
Purchased Transportation (Reported Separately)	\$11,971,152 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,811,224	\$1,123,709	\$1,417,473	3,660,162	383,924	3,401,893	196,724	0.0	88	80	9.1%	2.7
Bus	\$36,310,112	\$4,495,089	\$30,486,291	18,991,150	6,927,731	4,249,737	348,143	0.0	135	112	17.0%	6.7
Total	\$51,121,336	\$5,618,798	\$31,903,764	22,651,312	7,311,655	7,651,630	544,867	0.0	223	192	13.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.35	\$75.29	\$4.05	\$38.58
Bus	\$8.54	\$104.30	\$1.91	\$5.24
Total	\$6.68	\$93.82	\$2.26	\$6.99



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.
 *This agency has a purchased transportation relationship in which they buy service from Ft.Worth - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.