

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX
66 Square Miles
235,730 Population
157 Pop. Rank out of 498 UZAs

Service Consumption

9,796,407 Annual Passenger Miles (PMT)
3,055,470 Annual Unlinked Trips (UPT)
9,806 Average Weekday Unlinked Trips
6,794 Average Saturday Unlinked Trips
3,425 Average Sunday Unlinked Trips

Database Information

NTDID: 60009
Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
236,091 Population

Service Supplied

1,964,645 Annual Vehicle Revenue Miles (VRM)
174,606 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

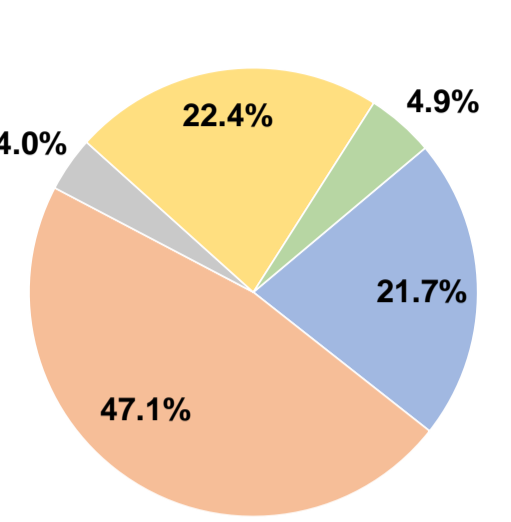
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$76,664	\$0	\$0	\$0	\$76,664
Bus	36	-	\$0	\$0	\$1,074,560	\$128,231	\$1,202,791
Total	54	-	\$76,664	\$0	\$1,074,560	\$128,231	\$1,279,455

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,166,608	21.7%
Local Funds	\$6,861,894	47.1%
State Funds	\$577,055	4.0%
Federal Assistance	\$3,260,305	22.4%
Other Funds	\$708,878	4.9%
Total Operating Funds Expended	\$14,574,740	100.0%

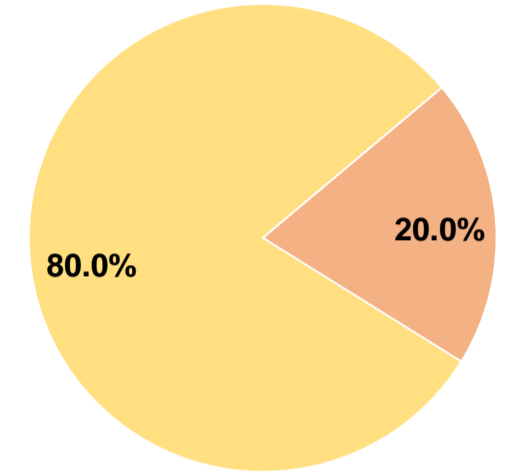
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$255,626	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,023,829	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,279,455	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,721,471	73.6%
Materials and Supplies	\$1,902,207	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,951,062	13.4%
Total Operating Expenses	\$14,574,740	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,486,949	\$36,999	\$76,664	261,492	47,529	258,691	27,020	0.0	21	18	14.3%	6.3
Bus	\$12,087,791	\$3,129,609	\$1,202,791	9,534,915	3,007,941	1,705,954	147,586	0.0	49	36	26.5%	7.2
Total	\$14,574,740	\$3,166,608	\$1,279,455	9,796,407	3,055,470	1,964,645	174,606	0.0	70	54	22.9%	

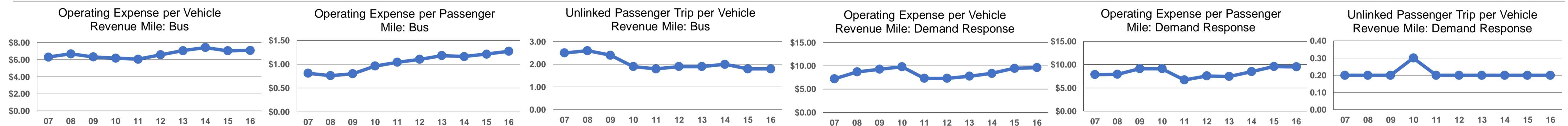
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.61	\$92.04
Bus	\$7.09	\$81.90
Total	\$7.42	\$83.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	\$52.32	0.2	1.8
Bus	\$1.27	\$4.02	1.8	20.4
Total	\$1.49	\$4.77	1.6	17.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.