

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA, 57 McAllen, TX

Service Consumption

11,359,802 Annual Passenger Miles (PMT)
1,499,686 Annual Unlinked Trips (UPT)
4,805 Average Weekday Unlinked Trips
4,674 Average Saturday Unlinked Trips
446 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Service Area Statistics

164 Square Miles
181,860 Population

Service Supplied

1,545,153 Annual Vehicle Revenue Miles (VRM)
95,158 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

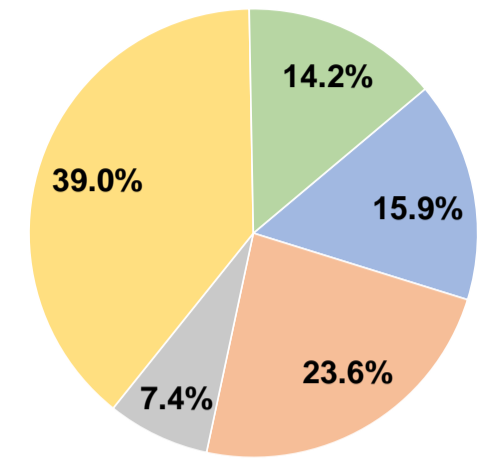
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$1,302,631	\$0	\$32,450	\$145,295	\$1,480,376	
Total	27	6	\$1,302,631	\$0	\$32,450	\$145,295	\$1,480,376	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,150,402	15.9%
Local Funds	\$1,703,677	23.6%
State Funds	\$535,019	7.4%
Federal Assistance	\$2,817,368	39.0%
Other Funds	\$1,025,627	14.2%
Total Operating Funds Expended	\$7,232,093	100.0%

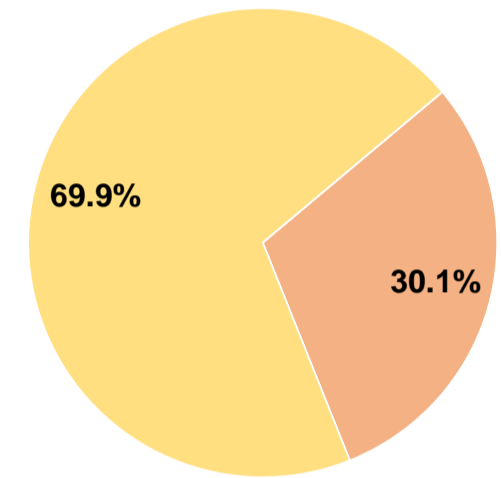
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$444,944	30.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,035,432	69.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,480,376	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,981,736	41.2%
Materials and Supplies	\$787,549	10.9%
Purchased Transportation	\$1,139,765	15.8%
Other Operating Expenses	\$2,323,043	32.1%
Total Operating Expenses	\$7,232,093	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,247,041	\$213,109	\$0	3,938,440	147,146	668,898	20,144	0.0	8	6	25.0%	4.7
Demand Response	\$1,158,370	\$33,181	\$0	159,253	32,646	156,464	14,292	0.0	8	8	0.0%	1.8
Bus	\$4,826,682	\$904,112	\$1,480,376	7,262,109	1,319,894	719,791	60,722	0.0	23	19	17.4%	8.6
Total	\$7,232,093	\$1,150,402	\$1,480,376	11,359,802	1,499,686	1,545,153	95,158	0.0	39	33	15.4%	

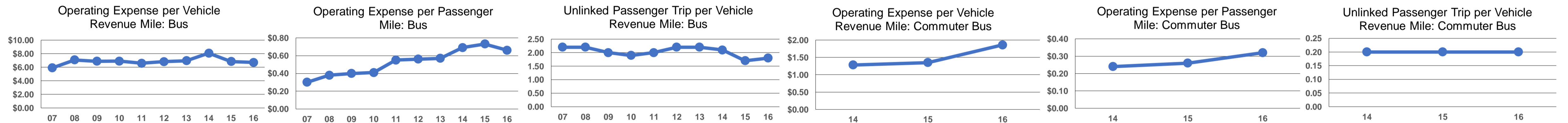
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.86	\$61.91
Demand Response	\$7.40	\$81.05
Bus	\$6.71	\$79.49
Total	\$4.68	\$76.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.32	\$8.47	0.2	7.3
Demand Response	\$7.27	\$35.48	0.2	2.3
Bus	\$0.66	\$3.66	1.8	21.7
Total	\$0.64	\$4.82	1.0	15.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.