

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Texas Non-UZA  
0 Square Miles  
0 Population  
0 Pop. Rank out of 498 UZAs

**Other UZAs Served**

293 Texas City, TX, 7 Houston, TX

**Service Area Statistics**

32 Square Miles  
47,743 Population

**Service Consumption**

792,110 Annual Unlinked Trips (UPT)

**Service Supplied**

863,121 Annual Vehicle Revenue Miles (VRM)  
54,724 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60015

Reporter Type: Reduced Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$445,866	9.7%
Local Funds	\$2,115,521	45.8%
State Funds	\$753,060	16.3%
Federal Assistance	\$1,304,882	28.2%
Other Funds	\$0	0.0%

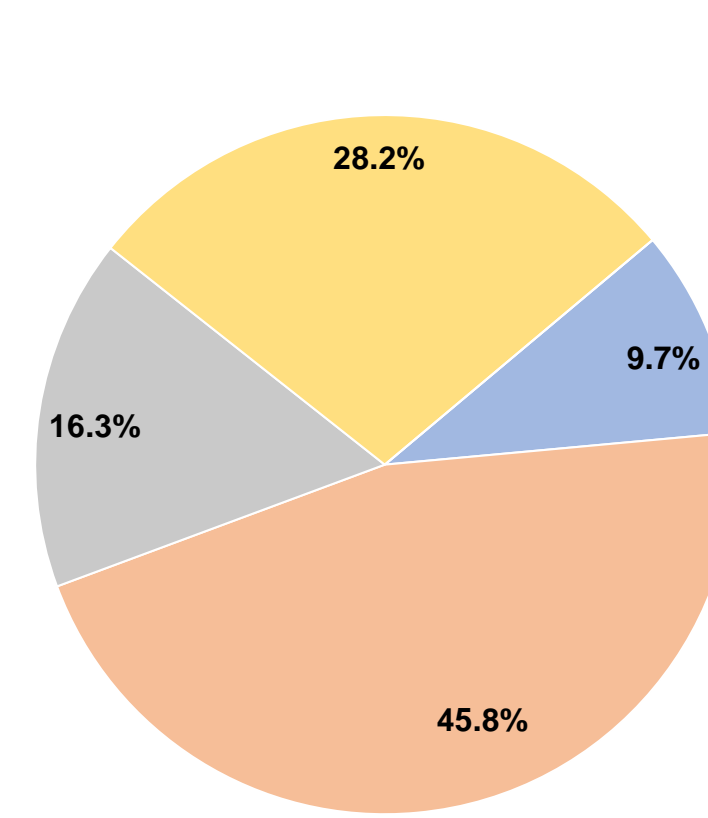
**Total Operating Funds Expended \$4,619,329 100.0%**

**Sources of Capital Funds Expended**

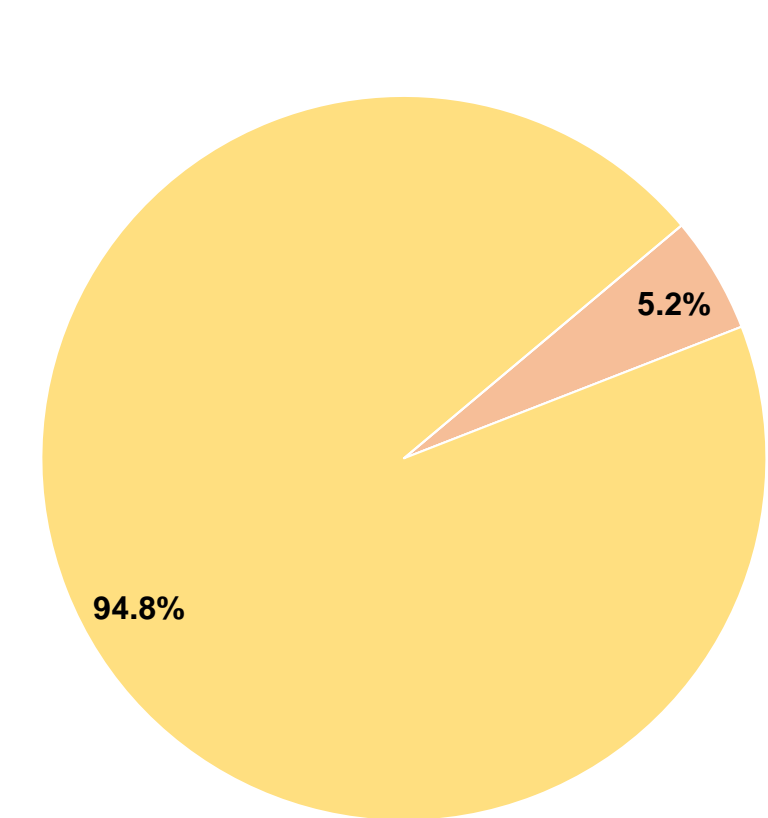
Fare Revenues	\$0	0.0%
Local Funds	\$174,173	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,176,039	94.8%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$3,350,212 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	10	-	\$1,248,565	\$177,274	\$298,345	93,212	319,625	9,637	5.1
Demand Response	4	-	\$890,861	\$21,487	\$400,553	34,605	126,513	12,479	3.8
Bus	11	-	\$2,479,903	\$247,105	\$2,651,314	664,293	416,983	32,608	4.8
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$4,619,329</b>	<b>\$445,866</b>	<b>\$3,350,212</b>	<b>792,110</b>	<b>863,121</b>	<b>54,724</b>	

**Performance Measures**

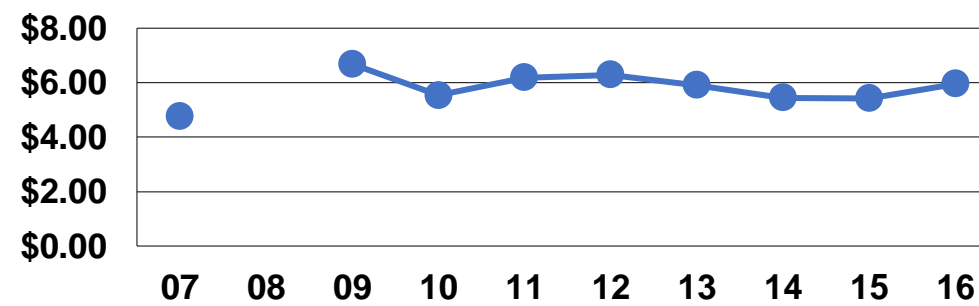
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.91	\$129.56
Demand Response	\$7.04	\$71.39
Bus	\$5.95	\$76.05
<b>Total</b>	<b>\$5.35</b>	<b>\$84.41</b>

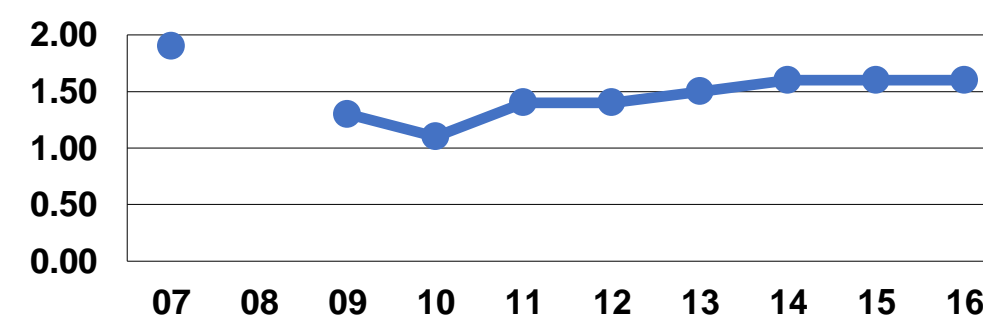
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.39	0.3	9.7
Demand Response	\$25.74	0.3	2.8
Bus	\$3.73	1.6	20.4
<b>Total</b>	<b>\$5.83</b>	<b>0.9</b>	<b>14.5</b>

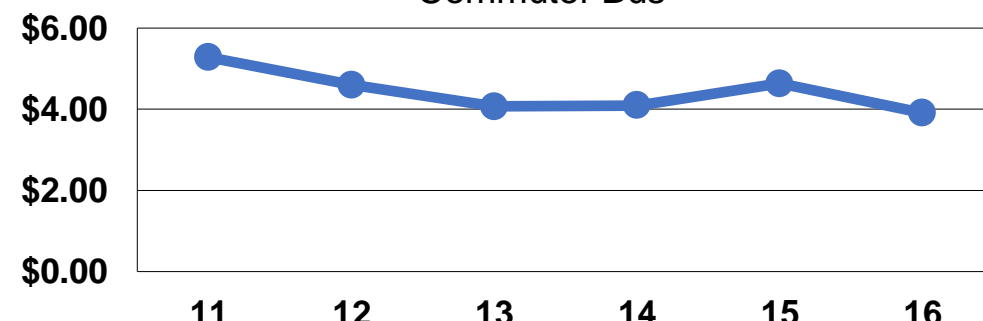
Operating Expense per Vehicle Revenue Mile: Bus



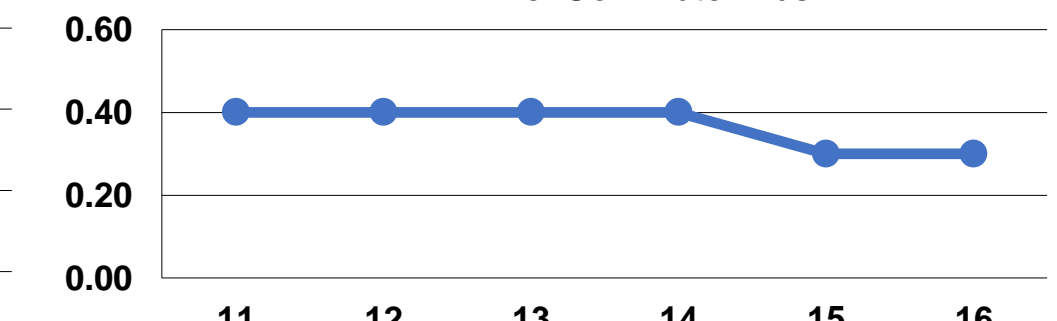
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

