

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX
 92 Square Miles
 147,922 Population
 222 Pop. Rank out of 498 UZAs

Service Consumption

1,519,022 Annual Passenger Miles (PMT)
 487,800 Annual Unlinked Trips (UPT)
 1,777 Average Weekday Unlinked Trips
 632 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

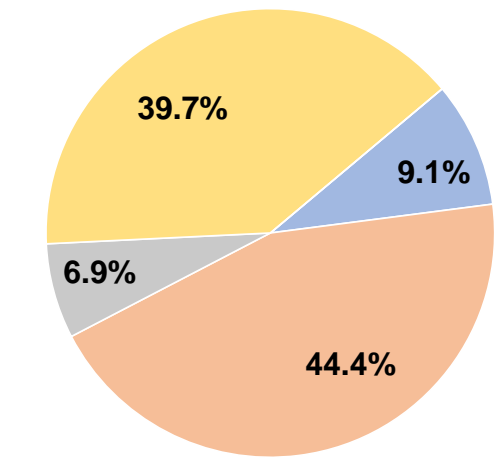
NTDID: 60016
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$471,978	9.1%
Local Funds	\$2,314,610	44.4%
State Funds	\$357,529	6.9%
Federal Assistance	\$2,066,526	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,210,643	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

41 Square Miles
 82,731 Population

Service Supplied

812,782 Annual Vehicle Revenue Miles (VRM)
 60,850 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	12	\$0	\$0	\$0	\$0	\$0	
Total	-	18	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

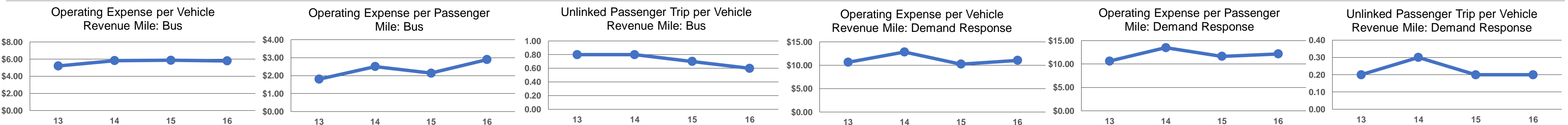
Salary, Wages, Benefits	\$16,795	0.3%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,193,148	99.7%
Other Operating Expenses	\$600	0.0%
Total Operating Expenses	\$5,210,643	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,077,430	\$49,838	\$0	88,547	23,360	97,622	8,365	0.0	9	6	33.3%	6.0
Bus	\$4,133,213	\$422,140	\$0	1,430,475	464,440	715,160	52,485	0.0	18	12	33.3%	8.9
Total	\$5,210,643	\$471,978	\$0	1,519,022	487,800	812,782	60,850	0.0	27	18	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.04	\$128.80	\$12.17	\$46.12
Bus	\$5.78	\$78.75	\$2.89	\$8.90
Total	\$6.41	\$85.63	\$3.43	\$10.68



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.