

Central Oklahoma Transportation and Parking Authority DBA EMBARK
2016 Annual Agency Profile

Administrator: Mr. Jason Ferbrache

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 Square Miles
861,505 Population
51 Pop. Rank out of 498 UZAs

Service Consumption

18,096,778 Annual Passenger Miles (PMT)
3,265,299 Annual Unlinked Trips (UPT)
11,697 Average Weekday Unlinked Trips¹
5,029 Average Saturday Unlinked Trips¹
129 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Financial Information

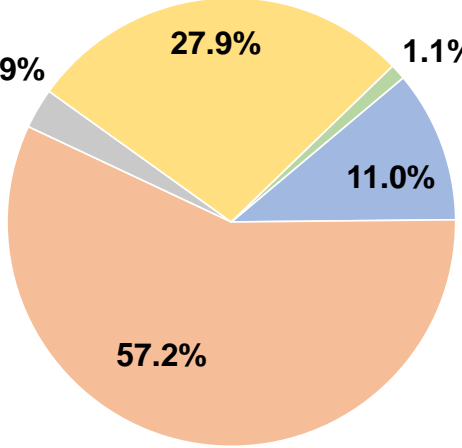
Sources of Operating Funds Expended

Fare Revenues	\$2,818,966	11.0%
Local Funds	\$14,707,523	57.2%
State Funds	\$747,881	2.9%
Federal Assistance	\$7,173,554	27.9%
Other Funds	\$286,855	1.1%
Total Operating Funds Expended	\$25,734,779	100.0%

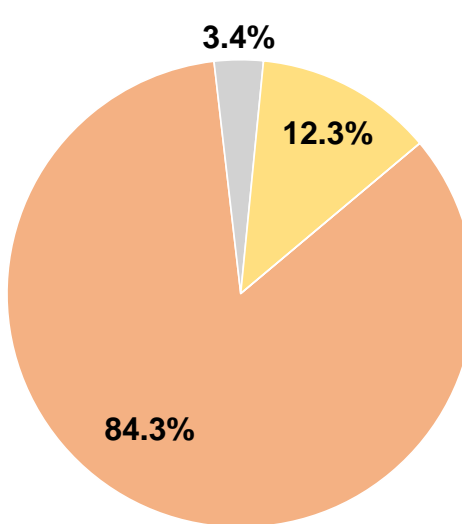
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,020,785	84.3%
State Funds	\$321,921	3.4%
Federal Assistance	\$1,173,529	12.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,516,235	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

244 Square Miles
650,221 Population

Service Supplied

3,507,258 Annual Vehicle Revenue Miles (VRM)
225,460 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17	-	\$705,883	\$0	\$0	\$0	\$705,883
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$94,746	\$0	\$0	\$0	\$94,746
Bus	48	4	\$188,222	\$226,570	\$113,857	\$329,212	\$857,861
Total	65	12	\$988,851	\$226,570	\$113,857	\$329,212	\$1,658,490

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,245,422	67.5%
Materials and Supplies	\$3,126,608	12.2%
Purchased Transportation	\$1,318,456	5.2%
Other Operating Expenses	\$3,849,089	15.1%
Total Operating Expenses	\$25,539,575	100.0%
Reconciling OE Cash Expenditures	\$195,204	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,908,777	\$158,404	\$705,883	460,079	51,320	513,161	30,035	0.0	22	17	22.7%	2.5
Demand Response - Taxi	\$95,227	\$51,421	\$0	42,401	8,259	34,220	2,444	0.0	6	6	0.0%	0.0
Ferryboat	\$805,930	\$30,188	\$94,746	27,602	11,991	4,683	1,143	12.9	3	2	33.3%	8.3
Bus	\$21,729,641	\$2,569,554	\$857,861	17,566,696	3,193,729	2,955,194	191,838	0.0	67	52	22.4%	7.5
Total	\$25,539,575	\$2,809,567	\$1,658,490	18,096,778	3,265,299	3,507,258	225,460	12.9	98	77	21.4%	

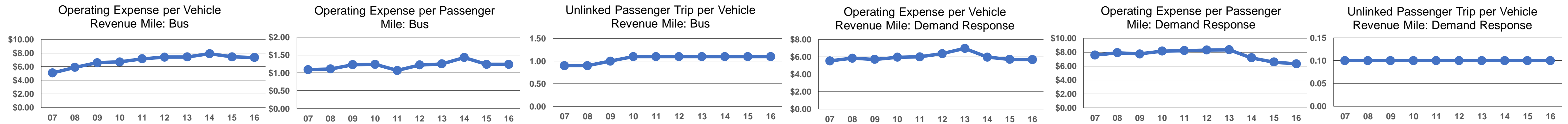
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$96.85
Demand Response - Taxi	\$2.78	\$38.96
Ferryboat	\$172.10	\$705.10
Bus	\$7.35	\$113.27
Total	\$7.28	\$113.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.32	\$56.68	0.1	1.7
Demand Response - Taxi	\$2.25	\$11.53	0.2	3.4
Ferryboat	\$29.20	\$67.21	2.6	10.5
Bus	\$1.24	\$6.80	1.1	16.7
Total	\$1.41	\$7.82	0.9	14.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.